

F.NO.56(3)/CESTAT/CASH/M.Q.Exp./2014-15
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 23/02/2015

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Jan- 2015.

Sir

I am to forward herewith the consolidated monthly expenditure statement for the month of Jan-2015(F.y. 2014-15) in respect of this Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Office Copy/Guard File.
- 3 Computer Section for uploading to the Website.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh



Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of January, 2015

S.No.	Sub Head	Sanctioned Grant	Proportionate	Actual Expenditure 1-1-15 to 31-1-15	Progressive 31-01-2015	Variation between proportionate saving	Remarks
1	Salary	160000000	133333333	12693280	130349146	2984187	
2	Medical	3500000	2916667	141550	1565671	1350996	
3	D.T.E.	5000000	4166667	397709	3051423	1115244	
4	Office Exp	50000000	41666667	1125640	28291297	13375370	
5	OTA	300000	250000	51890	105547	144453	
6	RRT	27400000	22833333	1492225	14922250	7911083	
7	Information Tech	10000000	8333333	174401	5023479	3309854	
8	Advertising & publicity	300000	250000	0	0	250000	
	Total	256500000	213750000	16076695	183308813	30441187	0

ACCOUNT OFFICER
CESTAT NEW DELHI