

F.NO.56(4)/CESTAT/CASH/M.Q.Exp./2015-16
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 16/12/2015

To

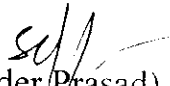
The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Nov- 2015.

Sir

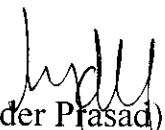
I am to forward herewith the consolidated monthly expenditure statement for the month of Nov-2015(F.y. 2015-16) in respect of this Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,


(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
- 3 Office Copy/Guard File.


(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi
Appellate Tribunal
Department of Revenue
New Delhi-66

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of November, 2015

S.No.	Sub Head	Sanctioned Grant	Proportionate	Actual Expenditure 1-11-15 to 30-11-15	Progressive 30/11/2015	Variation between proportionate saving	excess	Remarks
1	Salary	230000000	153333333	14044057	120433700	32899633		
2	Medical	3500000	2333333	159514	2126746	206587		
3	D.T.E.	5000000	3333333	337857	2103443	1229890		
4	Office Exp	50000000	33333333	2301963	35945980		-2612647	
5	OTA	300000	200000	5895	19070	180930		
6	RRT	38000000	25333333	2614366	20610372	4722961		
7	Information Tech	10000000	666667	1783333	5713763	392904		
8	Advertising & publicity	400000	266667	0	0	266667		
	Total	337200000	224800000	21247185	186953074	40459573	-2612647	

ACCOUNT OFFICER
 CESTAT NEW DELHI