

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of AUGUST, 2014

S.No.	Sub Head	Sanctioned Grant	Proportionate	Actual Expenditure 1-08-14 to 31-8-14	Progressive 31-08-2014	Variation between proportionate saving	excess	Remarks
1	Salary	170000000	70833333	11953134	67967557	2865776		
2	Medical	3500000	1458333	94466	484713	973620		
3	D.T.E.	5000000	2083333	214695	697671	1385662		
4	Office Exp	35000000	14583333	2203969	18697972		-4114639	
5	OTA	300000	125000	5965	37155	87845		
6	RRT	18500000	7708333	1682474	7461125	247208		
7	Information Tech	8000000	3333333	419057	2509216	824117		
8	Advertising & publicity	200000	83333	0	0	83333		
	Total	240500000	100208333	16573760	97855409	6467563	-4114639	

ACCOUNT OFFICER  
CESTAT NEW DELHI