

F.NO.56(3)/CESTAT/CASH/M.Q.Exp./2014-15
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 08/04/2015

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Feb- 2015.

Sir

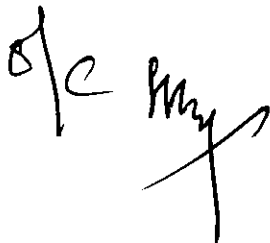
I am to forward herewith the consolidated monthly expenditure statement for the month of Feb-2015(F.y. 2014-15) in respect of this Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Office Copy/Guard File.
- 3 Computer Section for uploading to the Website.



(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of February, 2015

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-2-15 to 28-2-15	Progressive 28-02-2015	Variation between proportionate saving excess	Remarks
1	Salary	16000000	14666667	12252058	142601204	4065463	
2	Medical	3500000	3208333	341105	1906776	1301557	
3	D.T.E.	5000000	4583333	28267	3079690	1503643	
4	Office Exp	5000000	4583333	15484942	43776239	2057094	
5	OTA	300000	275000	10476	116023	158977	
6	RRT	27400000	25116667	5831645	20753895	4362772	
7	Information Tech	10000000	9166667	1743335	6766814	2399853	
8	Advertising & publicity	300000	275000	0	0	275000	
	Total	256500000	235125000	35691828	219000641	16124359	0


ACCOUNT OFFICER
CESTAT NEW DELHI