

F.NO.56(4)/CESTAT/CASH/M.Q.Exp./2015-16
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 27/04/2015

To
The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Apr- 2015.

Sir

I am to forward herewith the consolidated monthly expenditure statement for the month of Apr-2015(F.y. 2015-16) in respect of this Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
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(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of April, 2015

S.No	Sub Head	Sanctioned Grant	Proportionate	Actual Expenditure 1-04-15 to 30-04-15	Progressive 30/04/2015	Variation between proportionate saving	excess	Remarks
1	Salary	230000000	19166667	25581213	25581213		-6414546	
2	Medical	3500000	291667	246291	246291	45376		
3	D.T.E.	5000000	416667	28933	28933	387734		
4	Office Exp	50000000	4166667	7283837	7283837		-3117170	
5	OTA	300000	25000	0	0	25000		
6	RRT	38000000	3166667	2386831	2386831	779836		
7	Information Tech	10000000	833333	142734	142734	690599		
8	Advertising & publicity	400000	33333	0	0	33333		
	Total	337200000	28100000	35669839	35669839	1961878	-9531717	

ACCOUNT OFFICER
CESTAT, NEW DELHI

