

F.NO.56(3)/CESTAT/CASH/M.Q.Exp./2014-15
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 24/07/2014

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Expenditure Statement for the month of June-2014.

Sir

I am to forward herewith the consolidated monthly expenditure statement for the month of June-2014(F.y. 2014-15) in respect of this Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer

Copy To:-


- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Office Copy/Guard File.
- 3 Computer Section for uploading to the Website.

(Rajender Prasad)
Accounts Officer
Customs Excise & Service Tax
Appellate Tribunal
Department of Revenue
New Delhi-66

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of June, 2014

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-06-14 to 30-6-14	Progressive 30.06.2014	Variation between propotionate		Remarks
						saving	excess	
1	Salary	170000000	42500000	11228335	44509359		-2009359	
2	Medical	3500000	875000	79272	301991	573009		
3	D.T.E.	5000000	1250000	14293	290085	959915		
4	Office Exp	35000000	8750000	2890939	13665378		-4915378	
5	OTA	300000	75000	5451	8051	66949		
6	RRT	18500000	4625000	1492225	4286426	338574		
7	Information Tech	8000000	2000000	243402	1708840	291160		
8	Advertising & publicity	200000	50000	0	0	50000		
	Total	240500000	60125000	15953917	64770130	2279607	-6924737	


ACCOUNT OFFICER
 Accounts Officer
CESTAT
 Customs Excise & Service Tax
 Appellate Tribunal
 Department of Revenue
 New Delhi-66