

F.NO.56(4)/CESTAT/CASH/M.Q.EXP./206-17
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:- 09/08/2016

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of July-2016.

Sir,

I am to forward herewith the expenditure statement for the month of July,2016 (F.Y 2016-17) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,


(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Office Copy/Guard File.
3. Computer Section for uploading website.


(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of JULY-2016

Sr. No. Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.7.16 to 31.7.16	Progressive 31.07.2016	Variation between proportinate grant and actual expenditure		Remarks
					Saving	Excess	
1. Salaries	100000000	41666667	9307702	45500239		-3833572	
2. Medical	1800000	600000	0	412953	187047		
3. Travel Exp.	3000000	1000000	1277610	2507394		-1507394	
4. Office Exp.	36500000	12166667	755184	10875632	1291035		
5. OTA	180000	60000	0	2800	57200		
6. R R & T	20370000	6890000	1975847	11301955		-4441955	
7. Infor. Tee.	7200000	2400000	0	1206269	1193731		
8. Adv. Pub.	400000	133333	0	0	133333		
TOTAL	169750000	64916667	13316343	71837242	2862346	-9782921	

ACCOUNT OFFICER
CESTAT



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Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:- 26/09/2016

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of August-2016.

Sir,

I am to forward herewith the expenditure statement for the month of August,2016 (F.Y 2016-17) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi
Customs Excise & Service Tax
Appellate Tribunal
Department of Revenue
New Delhi-66

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of AUGUST-2016

Sr. No. Sub Head	Sanctioned Grant	Proportionate Grant	Actual Expenditure From 1.8.16 to 31.8.16	Progressive 31.08.2016	Variation between proportionate grant and actual expenditure		Remarks
					Saving	Excess	
1.. Salaries	100000000	50000000	10692694	56192933		-6192933	
2.. Medical	1800000	750000	157264	570217	179783		
3.. Travel Exp.	3000000	1250000	83553	2590947		-1340947	
4.. Office Exp.	36500000	15208333	2876778	13752410	1455923		
5.. OTA	180000	75000	0	2800	72200		
6.. R R & T	20670000	8612500	1976931	13308886		-4696386	
7.. Infor. Tec.	7200000	3000000	2053001	3259270		-259270	
8.. Adv. Pub.	400000	166667	0	0	166667		
TOTAL	169750000	79062500	17840221	89677463	1874573	-12489536	

ACCOUNT OFFICER

Accounts CESTAT

Customs Excise & Service Tax

Appellate Tribunal

Department of Revenue

New Delhi-66