

F.NO.56(3)/CESTAT/CASH/M.Q.EXP./2014-15  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:- 13/08/2014

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of July-2014.

Sir,

I am to forward herewith the expenditure statement for the month of July,2014 (F.Y 2014-15) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Office Copy/Guard File.
3. Computer Section for uploading website.

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delh

**Customs Excise & Service Tax Appellate Tribunal, New Delhi**

**Statement showing expenditure for the month of JULY-2014**

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.7.14 to 31.7.14	Prograssive 31.07.2014	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	102000000	34000000	6262446	30659998		3340002	
2..	Medical	1900000	633333	19562	134501	498832		
3..	Travel Exp.	3000000	1000000	192891	403681		596319	
4..	Office Exp.	21500000	7166667	1638424	8711065		-1544398	
5..	OTA	160000	53333	0	8051	45282		
6..	R R & T	2800000	933333	190249	570747	362586		
7..	Infor. Tec.	5500000	1833333	43820	1474477		358856	
8..	Adv. Pub.	200000	66667	0	0	66667		
	<b>TOTAL</b>	<b>137060000</b>	<b>45686667</b>	<b>8347392</b>	<b>41962520</b>	<b>973368</b>	<b>2750779</b>	

  
 ACCOUNT OFFICER  
 CESTAT