

F.NO.56(4)/CESTAT/CASH/M.Q.EXP./2015-16
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:- 16/12/2015

To


The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Nov-2015.

Sir,

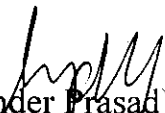
I am to forward herewith the expenditure statement for the month of Nov,2015 (F.Y 2015-16) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,


(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Office Copy/Guard File.
3. Computer Section for uploading website.


(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi
Customs Excise & Service Tax
Appellate Tribunal
Department of Revenue
New Delhi-66

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of NOV-2015

Sr. No	Sub Head	Sanctioned Grant	Proportionate Grant	Actual Expenditure From 1.11.15 to 30.11.15	Progressive 30.11.2015	Variation between proportionate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	146000000	97333333	7958987	66299342	31033991		
2..	Medical	1200000	800000	87051	818579		-18579	
3..	Travel Exp.	3000000	2000000	95114	792530	1207470		
4..	Office Exp.	36000000	24000000	1638631	24284582		-284582	
5..	OTA	180000	120000	5895	17445	102855		
6..	R R & T	22300000	14866667	1293386	10099544	4767123		
7..	Infor. Tec.	7200000	4800000	1700151	4155538	644462		
8..	Adv. Pub.	400000	266667	0	0	266667		
	TOTAL	216280000	144186667	12779215	106467560	38022268	-303161	

Accounts Officer
CESTAT, N DELHI



14/11/2015

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