

F.NO.56(3)/CESTAT/CASH/M.Q.EXP./2014-15  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:- 28/05/2014

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of April-2014.

Sir,

I am to forward herewith the expenditure statement for the month of April,2014 (F.Y 2014-15) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Office Copy/Guard File.
3. Computer Section for uploading website.

(Rajender Prasad)  
Accounts Officer

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of APRIL-2014

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.4.14 to 30.4.14	Prograssive 30.04.2014	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	102000000	8500000	12124052	12124052		-3624052	
2..	Medical	1900000	158333	31039	31039	127294		
3..	Travel Exp.	3000000	250000	25310	25310	224690		
4..	Office Exp.	21500000	1791667	4822106	4822106		-3030439	
5..	OTA	160000	13333	800	800	12533		
6..	R R & T	2800000	233333	190249	190249	43084		
7..	Infor. Tec.	5500000	458333	162816	162816		295517	
8..	Adv. Pub.	200000	16667	0	0	16667		
	<b>TOTAL</b>	<b>137060000</b>	<b>11421667</b>	<b>17356372</b>	<b>17356372</b>	<b>424269</b>	<b>-6358974</b>	

  
ACCOUNT OFFICER  
CESTAT, New Delhi