

F.NO.56(4)/CESTAT/CASH/M.Q.EXP./2015-16  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:- 27/04/2015

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of APRIL-2015.

Sir,

I am to forward herewith the expenditure statement for the month of April,2015 (F.Y 2015-16) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
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3. Computer Section for uploading website.

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of APRIL-2015

Sr. No	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure		Prograssive 30.04.2015	Variation between proportinate grant and actual expenditure		Remarks
				From 1.4.15 to 30.4.15	30.04.2015		Saving	Excess	
1..	Salaries	14600000	12166667	14566786	14566786			-2400119	
2..	Medical	1700000	141667	196060	196060			-54393	
3..	Travel Exp.	3000000	250000	1933	1933		248067		
4..	Office Exp.	36000000	3000000	6059563	6059563			-3059563	
5..	OTA	180000	15000	0	0		15000		
6..	R R & T	22300000	1858333	1084855	1084855		773478		
7..	Infor. Tec.	7200000	600000	55761	55761		544239		
8..	Adv. Pub.	400000	33333	0	0		33333		
<b>TOTAL</b>		<b>216780000</b>	<b>18065000</b>	<b>21964958</b>	<b>21964958</b>		<b>1614118</b>		<b>-5514076</b>

  
 ACCOUNT OFFICER  
 CESTAT, New Delhi