

F.NO.56(2)/CESTAT/CASH/M.Q.Exp./2012-13
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 02/06/2014

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Expenditure Statement for the month of April-2014.

Sir

I am to forward herewith the consolidated monthly expenditure statement for the month of April-2014(F.y. 2014-15) in respect of this Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Office Copy/Guard File.
- 3 Computer Section for uploading to the Website.

(Rajender Prasad)
Accounts Officer
Accounts Officer
Customs Excise & Service Tax
Appellate Tribunal
Department of Revenue
New Delhi-66

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of April, 2014

S.No.	Sub Head	Sanctioned Grant	Proportionate	Actual Expenditure 1-04-14 to 30-04-13	Progressive 30-04-2013	Variation between proportionate saving	excess	Remarks
1	Salary	170000000	14166667	22315590	22315590		-8148923	
2	Medical	3500000	291667	138168	138168	153499		
3	D.T.E.	5000000	416667	51486	51486	365181		
4	Office Exp	35000000	2916667	7547453	7547453		-4630786	
5	OTA	300000	25000	800	800	24200		
6	RRT	18500000	1541667	1492225	1492225	49442		
7	Information Tech	8000000	666667	241372	241372	425295		
8	Advertising & publicity	200000	16667	0	0	16667		
	Total	240500000	20041667	31787094	31787094	1034282	-12779710	

ACCOUNT OFFICER

CESAT, NEW DELHI

Appointments & Service Tax

Customs & Excise & Service Tax
Appellate Tribunal
Department of Revenue

Delhi
New Delhi-66