

F.NO.56(3)/CESTAT/CASH/M.Q.Exp./2014-15
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 03/12/2014

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Oct- 2014.

Sir

I am to forward herewith the consolidated monthly expenditure statement for the month of Oct-2014(F.y. 2014-15) in respect of this Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Office Copy/Guard File.
- 3 Computer Section for uploading to the Website.

(Rajender Prasad)
Accounts Officer

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of October, 2014

S.No.	Sub Head	Sanctioned Grant	Proportionate	Actual Expenditure 1-10-14 to 31-10-2014	Progressive 31-10-2014	Variation between proportionate saving	excess	Remarks
1	Salary	170000000	99166667	13331589	93761523	5405144		
2	Medical	3500000	2041667	271307	865878	1175789		
3	D.T.E.	5000000	2916667	7563	740258	2176409		
4	Office Exp	35000000	20416667	2601257	23467700		-3051033	
5	OTA	300000	175000	11775	48930	126070		
6	RRT	18500000	10791667	1682474	10445575	346092		
7	Information Tech	8000000	4666667	398333	4183090	483577		
8	Advertising & publicity	200000	116667	0	0	116667		
	Total	240500000	140291667	18304298	133512954	9829746	-3051033	

ACCOUNT OFFICER
CESTAT NEW DELHI