

F.NO.56(4)/CESTAT/CASH/M.Q.Exp./2015-16  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 17/08/2015

To

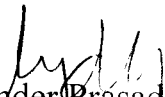
The Under Secretary (IFU-III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of June- 2015.

Sir

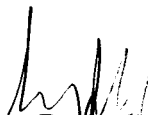
I am to forward herewith the consolidated monthly expenditure statement for the month of June-2015(F.y. 2015-16) in respect of this Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

  
(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- ✓ 2 Computer Section for uploading to the Website.
- 3 Office Copy/Guard File.

  
(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of June, 2015

S.No.	Sub Head	Sanctioned Grant	Proportionate	Actual Expenditure 1-06-15 to 30-6-15	Progressive 30.06.2015	Variation between saving	proportionate excess	Remarks
1	Salary	170000000	42500000	12741993	51218827		-8718827	
2	Medical	3500000	875000	227529	646568	228432		
3	D.T.E.	5000000	1250000	467707	727890	522110		
4	Office Exp	35000000	8750000	3379729	15809563		-7059563	
5	OTA	300000	75000	5324	5324	69676		
6	RRT	18500000	4625000	2577080	7540991	-2915991		
7	Information Tech	8000000	2000000	602581	924565	1075435		
8	Advertising & publicity	200000	50000	0	0	50000		
	Total	240500000	60125000	20001943	76873728	-970338	-15778390	

ACCOUNT OFFICER  
CESTAT