

F.NO.56(3)/CESTAT/CASH/M.Q.Exp./2014-15  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 27/10/2014

To

The Under Secretary (IFU-III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Sep- 2014.

Sir

I am to forward herewith the consolidated monthly expenditure statement for the month of Sep-2014(F.y. 2014-15) in respect of this Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

  
(Rajender Prasad)  
Accounts Officer

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Office Copy/Guard File.
- 3 Computer Section for uploading to the Website.

  
(Rajender Prasad)  
Accounts Officer

F.NO.56(2)/CESTAT/CASH/M.Q.Exp./2012-13

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of September, 2014

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-09-14 to 30-9-14	Progressive 30-09-2014	Variation between proportionate saving	excess	Remarks
1	Salary	170000000	85000000	12462377	80429934	4570066		
2	Medical	3500000	1750000	109858	594571	1155429		
3	D.T.E.	5000000	2500000	35024	732695	1767305		
4	Office Exp	35000000	17500000	2168471	20866443		-3366443	
5	OTA	300000	150000	0	37155	112845		
6	RRT	18500000	9250000	1301976	8763101	486899		
7	Information Tech	8000000	4000000	1275541	3784757	215243		
8	Advertising & publicity	200000	100000	0	0	100000		
	Total	240500000	120250000	17353247	115208656	8407787	-3366443	

  
 ACCOUNT OFFICER  
 CESTAT NEW DELHI