

F.NO.56(4)/CESTAT/CASH/M.Q.Exp./2015-16
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 06/07/2015

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of May- 2015.

Sir

I am to forward herewith the consolidated monthly expenditure statement for the month of May-2015(F.y. 2015-16) in respect of this Tribunal, New Delhi for your information and necessary action please.

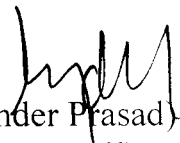
Yours Faithfully,



(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
- 3 Office Copy/Guard File.



(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of MAY, 2015

S.No.	Sub Head	Sanctioned Grant	Proportionate	Actual Expenditure 1-05-15 to 31-5-15	Progressive 31/05/2015	Variation between proportionate saving	Variation between proportionate excess	Remarks
1	Salary	230000000	38333333	12895621	38476834		-143501	
2	Medical	3500000	583333	172748	419039	164294		
3	D.T.E.	5000000	833333	231250	260183	573150		
4	Office Exp	50000000	8333333	5145967	12429834		-4096501	
5	OTA	300000	50000	0	0	50000		
6	RRT	38000000	6333333	2577080	4963911	1369422		
7	Information Tech	10000000	1666667	179250	321984	1344683		
8	Advertising & publicity	400000	66667	0	0	66667		
	Total	337200000	56200000	21201916	56871785	3568216	-4240001	

hddy
ACCOUNT OFFICER
CESTAT DELHI