

F.NO.56(4)/CESTAT/CASH/M.Q.EXP./206-17
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:- 08/08/2016

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of June-2016.

Sir,

I am to forward herewith the expenditure statement for the month of June,2016 (F.Y 2016-17) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi
Accounts Officer
Customs Excise & Service Tax
Appellate Tribunal
Department of Revenue
New Delhi-66

Customs Excise & Service Tax Appellate Tribunal, New Delhi									
Statement showing expenditure for the month of JUNE-2015									
Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actual Expenditure From	Progressive	Variation between proportionate grant and actual expenditure	Excess	Remarks	
				01.06.16 to 30.6.16	30.06.2016	Saving			
1..	Salaries	100000000	33333333	9488127	36192537			-2859204	
2..	Medical	1800000	450000	61037	412953	37047			
3..	Travel Exp.	3000000	750000	330927	1229784			-479784	
4..	Office Exp.	36500000	9125000	2964995	10120448			-995448	
5..	OTA	180000	45000	2800	2800	42200			
6..	R R & T	20670000	5167500	1973248	9356108			-4188608	
7..	Infor. Tec.	7200000	1800000	214289	1206269			593731	
8..	Adv. Pub.	400000	100000	0	0	100000			
	TOTAL	169750000	50770833	15035423	58520899	179247		-7929313	

ACCOUNT OFFICER
 Customs Excise & Service Tax
 Appellate Tribunal
 CE/STAT
 Department of Revenue
 New Delhi-66

