

F.No.56(4)/CESTAT/cash/M Q /2015-16,
Customs, Excise and Service Tax,
Appellate Tribunal,
West Block No.2, R.K.Puram,
New Delhi-110066.

Dated: 13-5-2016.

To

The Under Secretary (IFU)
Ministry of Finance, Department of Revenue,
North Block,
New Delhi.


Sub:- Consolidated monthly expenditure statement for the month of March 2016.

Sir,

Please find enclosed herewith consolidated monthly expenditure statement for the month of March,2016, in respect of this Tribunal, for your further necessary action.

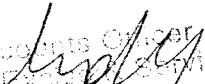
Yours faithfully,

Encl: as above.


(Rajender Prasad) Accounts Officer
Accounts Officer/DDO
Appellate Tribunal
Department of Revenue
New Delhi-66

Copy to :-

1. The Pay and Accounts Office, Ministry of Finance, Department of Revenue, New Delhi.
2. Office copy.


Accounts Officer
Customs, Excise and Service Tax
Accounts Officer/DDO
Department of Revenue
New Delhi-66

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of March, 2016

S.No.	Sub Head	Sanctioned	Proportinate	Actual Expenditure 1-03-16 to 31-03-16	Progressive	Variation between proportiona saving excess	Remarks
1	Salary	162500000	162500000	1105209	162167557	332443	
2	Medical	3500000	3500000	291573	3048608	451392	
3	D.T.E.	5000000	5000000	24803	4543881	456119	
4	Office Exp	51000000	51000000	1849439	50924125	75875	
5	OTA	200000	200000	93642	116456	83544	
6	RRT	35700000	35700000	0	35613634	86366	
7	Information Tech	9000000	9000000	209095	8818369	181631	
8	Advertising & publicity	400000	400000	0	133546	266454	
	Total	267300000	267300000	3573761	265366176	1933824	0

(RAJENDER PRASAD) Officer
 ACCOUNTS OFFICER DDO
 Customs Excise & Service Tax
 Appellate Tribunal
 Department of Revenue
 New Delhi-110053