

F.NO.56(3)/CESTAT/CASH/M.Q.EXP./2014-15  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:- 12/01/2015

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Dec-2014.

Sir,

I am to forward herewith the expenditure statement for the month of Dec,2014 (F.Y 2014-15) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Office Copy/Guard File.
3. Computer Section for uploading website.

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delh

Statement showing expenditure for the month of DEC--2014

Sr. No. Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure		Variation between proportinate grant and actual expenditure		Remarks
			From 1.12.14 to 31.12.14	31.12.2014	Saving	Excess	
1.. Salaries	102000000	76500000	6584377	64120064	12379936		
2.. Medical	1710000	1282500	77814	642167	640333		
3.. Travel Exp.	2700000	2025000	280579	2199422		-174422	
4.. Office Exp.	18750000	14062500	734845	14734234		-671734	
5.. OTA	144000	108000	4227	18243	89757		
6.. R R & T	2800000	2100000	380498	1712241	387759		
7.. Infor. Tec.	4950000	3712500	147987	3397723	314777		
8.. Adv. Pub.	180000	135000	0	0	135000		
<b>TOTAL</b>	<b>133234000</b>	<b>99925500</b>	<b>8210327</b>	<b>86824094</b>	<b>13947562</b>	<b>-846156</b>	

  
 DRAWING & DISBURSING OFFICER  
 CESTAT