

F.NO.56(4)/CESTAT/CASH/M.Q.EXP./2015-16
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:- 02/09/2015

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of July-2015.

Sir,

I am to forward herewith the expenditure statement for the month of July,2015 (F.Y 2015-16) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
Customs Excise & Service Tax
CESTAT, New Delhi
Appellate Tribunal
Department of Revenue
New Delhi-66

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1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
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(Rajender Prasad)
Accounts Officer
Customs Excise & Service Tax
CESTAT, New Delhi
Appellate Tribunal
Department of Revenue
New Delhi-66

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of JULY-2015

Sr. No. Sub Head	Sanctioned Grant	Proportionate Grant	Actual Expenditure From 1.7.15 to 31.7.15	Progressive 31.07.2015	Variation between proportionate grant and actual expenditure		Remarks
					Saving	Excess	
1.. Salaries	146000000	48666667	7097992	35600566	13066101		
2.. Medical	1700000	566667	252663	618196		-51529	
3.. Travel Exp.	3000000	1000000	24370	290920	709080		
4.. Office Exp.	36000000	12000000	1162171	12350695		-350695	
5.. OTA	180000	60000	6226	11550	48450		
6.. R R & T	22300000	7433333	1290938	4926001	2507332		
7.. Infor. Tec.	7200000	2400000	246473	863192	1536808		
8.. Adv. Pub.	400000	133333	0	0	133333		
TOTAL	216780000	72260000	10080833	54661120	18001104	-402224	

[Signature]
ACCOUNT OFFICER

ACCOUNT OFFICER
CUSTOMS EXCISE & SERVICE TAX
Department of Revenue
New Delhi-110018
CESTAT