

F.NO.56(3)/CESTAT/CASH/M.Q.EXP./2014-15
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:- 24/06/2014

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of May-2014.

Sir,

I am to forward herewith the expenditure statement for the month of May,2014 (F.Y 2014-15) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

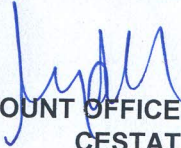
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(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Statement showing expenditure for the month of MAY-2014

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.5.2014 to 31.5.14	Progressive 31.05.2014	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	10200000	1700000	6186555	18310607		-1310607	
2..	Medical	1900000	316667	67706	98745	217922		
3..	Travel Exp.	3000000	500000	185480	210790	289210		
4..	Office Exp.	21500000	3583333	1019342	5841448		-2258115	
5..	OTA	160000	26667	1800	2600	24067		
6..	R R & T	2800000	466667	0	190249	276418		
7..	Infor. Tec.	5500000	916667	1094408	1257224		-340557	
8..	Adv. Pub.	200000	33333	0	0	33333		
TOTAL		137060000	22843333	8555291	25911663	840949	-3909279	


 ACCOUNT OFFICER
 CESTAT