

F.NO.56(3)/CESTAT/CASH/M.Q.EXP./2014-15  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:- 03/12/2014

To .

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Oct-2014.

Sir,

I am to forward herewith the expenditure statement for the month of Oct,2014 (F.Y 2014-15) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Office Copy/Guard File.
3. Computer Section for uploading website.

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delh

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of OCT--2014

Sr. No. Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.10.14 to 31.10.14	Prograssive 31.10.2014	Variation between proportinate grant and actual expenditure		Remarks
					Saving	Excess	
1.. Salaries	10200000	59500000	7253282	51055802	8444198		
2.. Medical	1900000	1108333	123017	348075	760258		
3.. Travel Exp.	3000000	1750000	7563	646433	1103567		
4.. Office Exp.	21500000	12541667	1696258	12982328		-440661	
5.. OTA	160000	93333	0	14016	79317		
6.. RR & T	2800000	1633333	380498	1331743	301590		
7.. Infor. Tec.	5500000	3208333	272044	3001921	206412		
8.. Adv. Pub.	200000	116667	0	0	116667		
<b>TOTAL</b>	<b>137060000</b>	<b>79951667</b>	<b>9732662</b>	<b>69380318</b>	<b>11012010</b>	<b>-440661</b>	

ACCOUNT OFFICER  
CESTAT