

F.NO.56(4)/CESTAT/CASH/M.Q.EXP./2015-16  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:- 17/07/2015

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of June-2015.

Sir,

I am to forward herewith the expenditure statement for the month of June,2015 (F.Y 2015-16) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
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- ✓ 3. Computer Section for uploading website.

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of JUNE-2015

Sr. No. Sub Head	Sanctioned Grant	Proportionate Grant	Actural Expenditure From 1.6.15 to 30.6.15	Progressive 30.06.2015	Variation between proportionate grant and actual expenditure		Remarks
					Saving	Excess	
1.. Salaries	146000000	36500000	7025831	28502574	7997426		
2.. Medical	1700000	425000	100209	365533	59467		
3.. Travel Exp.	3000000	750000	125424	266550	483450		
4.. Office Exp.	36000000	9000000	1535551	11188524		-2188524	
5.. OTA	180000	45000	5324	5324	39676		
6.. R R & T	22300000	5575000	1275104	3635063	1939937		
7.. Infor. Tec.	7200000	1800000	478486	616719		1183281	
8.. Adv. Pub.	400000	100000	0	0	100000		
<b>TOTAL</b>	<b>216780000</b>	<b>54195000</b>	<b>10545929</b>	<b>44580287</b>	<b>10619956</b>	<b>-1005243</b>	

ACCOUNT OFFICER  
CESTAT