

F.NO.56(4)/CESTAT/CASH/M.Q.EXP./2015-16  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:- 16/09/2015

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of August-2015.

Sir,

I am to forward herewith the expenditure statement for the month of Aug,2015 (F.Y 2015-16) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Office Copy/Guard File.
3. Computer Section for uploading website.

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Accounts Officer  
Customs Excise & Service Tax  
Appellate Tribunal  
West Block No-2, R.K.Puram,  
New Delhi-110066

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of AUGUST-2015

Sr. No. Sub Head	Sanctioned Grant	Proportionate Grant	Actual Expenditure From 1.8.15 to 31.8.15	Progressive 31.08.2015	Variation between proportionate grant and actual expenditure		Remarks
					Saving	Excess	
1.. Salaries	146000000	60833333	7525007	43125573	17707760		
2.. Medical	1200000	500000	35744	653940	921540	-153940	
3.. Travel Exp.	3000000	1250000	37540	328460			
4.. Office Exp.	36000000	15000000	4435418	16786113		-1786113	
5.. OTA	180000	75000	0	11550	63450		
6.. R R & T	22300000	9291667	1100689	6026690	3264977		
7.. Infor. Tec.	7200000	3000000	1350885	2214077	785923		
8.. Adv. Pub.	400000	166667	0	0	166667		
<b>TOTAL</b>	<b>216280000</b>	<b>90116667</b>	<b>14485283</b>	<b>69146403</b>	<b>22910317</b>	<b>-1940053</b>	

ACCOUNT OFFICER  
CESTAT

