

F.No.56(4)/CESTAT/cash/M Q /2016-17,  
Customs, Excise and Service Tax,  
Appellate Tribunal,  
West Block No.2, R.K.Puram,  
New Delhi-110066.

Dated: 16-6-2016.

To

The Under Secretary (IFU)  
Ministry of Finance, Department of Revenue,  
North Block,  
New Delhi.

Sub:- Consolidated monthly expenditure statement for the month of April & May  
2016.

Sir,

Please find enclosed herewith consolidated monthly expenditure statement  
for the month of April and May 2016, in respect of this Tribunal, for your further  
necessary action.

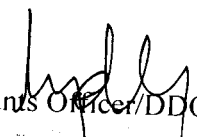
Yours faithfully,

Encl: as above.

(Rajender Prasad)  
Accounts Officer/DDO

Copy to :-


1. The Pay and Accounts Office, Ministry of Finance, Department of  
Revenue, New Delhi.
2. Computer Section, for uploading on web site.
3. Office copy.

  
Accounts Officer/DDO  
Customs Excise & Service Tax  
Appellate Tribunal  
Department of Revenue  
New Delhi-66

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of April, 2016

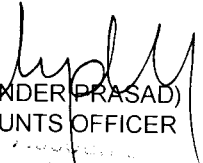
S.No.	Sub Head	Sanctioned	Proportinate	Actual Expenditure 1-04-16 to 30-04-16	Progressive	Variation between propotionat saving excess		Remarks
1	Salary	18000000	30000000	28835230	28835230	1164770		
2	Medical	3500000	291667	118464	118464	173203		
3	D.T.E.	5000000	416667	465864	465864	-49197		
4	Office Exp	55000000	4583333	6954768	6954768	-2371435		
5	OTA	300000	25000	0	0	25000		
6	RRT	38000000	3166667	6815557	6815557	-3648890		
7	Information Tech	10000000	833333	1157329	1157329	-323996		
8	Advertising & publicity	400000	33333	0	0	33333		
	Total	292200000	39350000	44347212	44347212	-4997212	0	

  
 (RAJENDER PRASAD)  
 ACCOUNTS OFFICER  
 Customs Excise & Service Tax  
 Appellate Tribunal  
 Department of Revenue  
 New Delhi-66

**Customs, Excise & Service Tax Appellate Tribunal, New Delhi.**

**Consolidated Monthly statement of expenditure for the month of May, 2016**

S.No.	Sub Head	Sanctioned	Proportinate	Actual Expenditure	Progressive	Variation between propotionat		Remarks
				1-05-16 to 31-05-16	31-05-2016	saving	excess	
1	Salary	18000000	45000000	14885567	43720797	1279203		
2	Medical	3500000	583333	350909	469373	113960		
3	D.T.E.	5000000	833333	1082539	1548403	-715070		
4	Office Exp	55000000	9166667	5755623	12710391	-3543724		
5	OTA	300000	50000	500	500	49500		
6	RRT	38000000	6333333	4547622	11363179	-5029846		
7	Information Tech	10000000	1666667	405507	1562836	103831		
8	Advertising & publicity	400000	66667	0	0	66667		
	<b>Total</b>	<b>292200000</b>	<b>63700000</b>	<b>27028267</b>	<b>71375479</b>	<b>-7675479</b>	<b>0</b>	

  
 (RAJENDER PRASAD)  
 ACCOUNTS OFFICER  
 Customs Excise & Service Tax  
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 New Delhi-66