

F.NO.56(6)/CESTAT/CASH/EXP./2018-19
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-20/06/2018

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of May-2018.

Sir,

I am to forward herewith the expenditure statement for the month of May, 2018 (F.Y 2018-19) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-


1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of MAY-2018

Sr. No	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.5.2018 to 31.5.18	Prograssive 31.05.2018	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	136000000	34000000	12468309	34661093		-661093	
2..	Medical	2000000	333333	114219	153686	179647		
3..	Travel Exp.	4800000	800000	535108	819580		-19580	
4..	Office Exp.	40000000	6666667	2443366	4199667	2467000		
5..	OTA	50000	8333	10610	10610		-2277	
6..	R R & T	24730000	4121667	1752615	3789846	331821		
7..	Infor. Tec.	9700000	1616667	214176	2912020		-1295353	
8..	Adv. Pub.	150000	25000	0	0	25000		
	TOTAL	217430000	47571667	17538403	46546502	3003468	-1978303	


ACCOUNT OFFICER
CESTAT

F.NO.56(6)/CESTAT/CASH/Exp./2018-19
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 26/06/2018

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of May- 2018.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of May-2018 (F.y. 2018-19) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
- 3 Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of MAY, 2018

S.No	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-05-18 to 31-5-18	Progressive 31/05/2018	Variation between propotionate saving excess	Remarks
1	Salary	226000000	56500000	20240095	55186687	1313313	
2	Medical	3500000	583333	253395	444064	139269	
3	D.T.E.	7000000	1166667	580083	1340820	-174153	
4	Office Exp	60000000	10000000	4008370	6667917	3332083	
5	OTA	200000	33333	10610	10610	22723	
6	RRT	41000000	6833333	3119945	6524506	308827	
7	Information Tech	13000000	2166667	414745	3164489	-997822	
8	Advertising & publicity	150000	25000	0	0	25000	
	Total	350850000	77308333	28627243	73339093	5141216	-1171976


ACCOUNT OFFICER
CESTAT DELHI