

F.NO.56(6)/CESTAT/CASH/Exp./2018-19
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 31/07/2018

To


The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of June- 2018.

Sir,

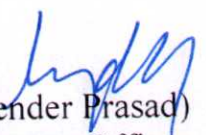
I am to forward herewith the consolidated monthly expenditure statement for the month of June-2018 (F.y. 2018-19) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,


(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- ✓ 2 Computer Section for uploading to the Website.
- 3 Office Copy.


(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of June, 2018

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-06-18 to 30-6-18	Progressive 30.06.2018	Variation between propotionate		Remarks
						saving	excess	
1	Salary	226000000	75333333	21882779	77069466		-1736133	
2	Medical	3500000	875000	114683	558747	316253		
3	D.T.E.	7000000	1750000	1068328	2409148		-659148	
4	Office Exp	60000000	15000000	9123274	15791191		-791191	
5	OTA	200000	50000	3300	13910	36090		
6	RRT	41000000	10250000	3119945	9644451	605549		
7	Information Tech	13000000	3250000	392220	3556709		-306709	
8	Advertising & publicity	150000	37500	0	0	37500		
	Total	350850000	106545833	35704529	109043622	995392	-3493181	


ACCOUNT OFFICER
CESTAT

F.NO.56(6)/CESTAT/CASH/EXP./2018-19
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-31/07/2018

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of June-2018.

Sir,

I am to forward herewith the expenditure statement for the month of June, 2018 (F.Y 2018-19) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- ✓ 2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Cuŝtoms Excise & Service Tax Appellate Tribunal, New Delhi								
Statement showing expenditure for the month of JUNE-2018								
Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure		Variation between proportinate grant and actual expenditure		Remarks
				From 01.06.18 to 30.6.18	Prograssive 30.06.2018	Saving	Excess	
1..	Salaries	136000000	34000000	13614440	48275533		-14275533	
2..	Medical	2000000	333333	61123	214809	118524		
3..	Travel Exp.	4800000	800000	442693	1262273		-462273	
4..	Office Exp.	40000000	6666667	7909682	12109349		-5442682	
5..	OTA	50000	8333	3300	13910		-5577	
6..	R R & T	24730000	4121667	1752615	5542461		-1420794	
7..	Infor. Tec.	9700000	1616667	249083	3161103		-1544436	
8..	Adv. Pub.	150000	25000	0	0	25000		
	TOTAL	217430000	47571667	24032936	70579438	143524	-23151296	


 ACCOUNT OFFICER
 CESTAT