

F.NO.56(6)/CESTAT/CASH/EXP./2018-19
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-14/08/2018

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of July-2018.

Sir,

I am to forward herewith the expenditure statement for the month of July, 2018 (F.Y 2018-19) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-


1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- ✓ 2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of JULY-2018

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.7.18 to 31.7.18	Prograssive 31.07.2018	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	136000000	56666667	12580188	60855721		-4189054	
2..	Medical	2000000	666667	269682	484491	182176		
3..	Travel Exp.	4300000	1433333	469322	1731595		-298262	
4..	Office Exp.	40000000	13333333	1538149	13647498		-314165	
5..	OTA	50000	16667	3300	17210		-543	
6..	R R & T	24730000	8243333	1467153	7009614	1233719		
7..	Infor. Tec.	9700000	3233333	0	3161103	72230		
8..	Adv. Pub.	150000	50000	0	0	50000		
TOTAL		216930000	83643333	16327794	86907232	1538125	-4802024	


ACCOUNT OFFICER
CESTAT

F.NO.56(6)/CESTAT/CASH/Exp./2018-19
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 22/08/2018

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of July- 2018.

Sir,

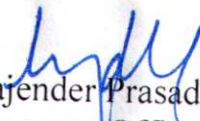
I am to forward herewith the consolidated monthly expenditure statement for the month of July-2018 (F.y. 2018-19) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of JULY, 2018

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-07-18 to 31-7-18	Progressive 31/07/2018	Variation between propotionate		Remarks
						saving	excess	
1	Salary	226000000	94166667	20836788	97906254		-3739587	
2	Medical	3500000	1166667	465942	1024689	141978		
3	D.T.E.	7000000	2333333	724646	3133794		-800461	
4	Office Exp	60000000	20000000	3134812	18926003	1073997		
5	OTA	200000	66667	3300	17210	49457		
6	RRT	41000000	13666667	2834483	12478934	1187733		
7	Information Tech	13000000	4333333	221972	3778681	554652		
8	Advertising & publicity	150000	50000	0	0	50000		
	Total	350850000	135783333	28221943	137265565	3057816	-4540048	


ACCOUNT OFFICER