

F.NO.56(6)/CESTAT/CASH/EXP./2018-19
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-20/09/2018

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of August-2018.

Sir,

I am to forward herewith the expenditure statement for the month of August, 2018 (F.Y 2018-19) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- ✓ 2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi
Statement showing expenditure for the month of AUGUST-2018

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actual Expenditure From 1.8.18 to 31.8.18	Prograssive 31.08.2018	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	136000000	68000000	12506231	73361952		-5361952	
2..	Medical	2000000	833333	420533	905024		-71691	
3..	Travel Exp.	4300000	1791667	331340	2062935		-271268	
4..	Office Exp.	40000000	16666667	3214957	16862455		-195788	
5..	OTA	50000	20833	0	17210	3623		
6..	R R & T	24730000	10304167	3176541	10186155	118012		
7..	Infor. Tec.	9700000	4041667	1306294	4467397		-425730	
8..	Adv. Pub.	150000	62500	0	0	62500		
TOTAL		216930000	101720833	20955896	107863128	184135	-6326430	


ACCOUNT OFFICER
CESTAT

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Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 20/09/2018

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of August- 2018.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of August-2018 (F.y. 2018-19) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- ✓ 2 Computer Section for uploading to the Website.
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(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of AUGUST, 2018

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-08-18 to 31-8-18	Progressive 31/08/2018	Variation between propotionate saving excess		Remarks
1	Salary	226000000	113000000	20262411	118168665		-5168665	
2	Medical	3500000	1458333	492098	1516787		-58454	
3	D.T.E.	7000000	2916667	511340	3645134		-728467	
4	Office Exp	60000000	25000000	5062029	23988032	1011968		
5	OTA	200000	83333	0	17210	66123		
6	RRT	41000000	17083333	4543871	17022805	60528		
7	Information Tech	13000000	5416667	1647353	5426034		-9367	
8	Advertising & publicity	150000	62500	0	0	62500		
	Total	350850000	165020833	32519102	169784667	1201120	-5964953	


ACCOUNT OFFICER
CESTAT NEW DELHI