

F.NO.56(6)/CESTAT/CASH/EXP./2018-19
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-20/11/2018

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Oct-2018.

Sir,

I am to forward herewith the expenditure statement for the month of Oct, 2018 (F.Y 2018-19) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of OCT--2018

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.10.18 to 31.10.18	Prograssive 31.10.2018	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	13600000	9066667	14355569	101278254		-10611587	
2..	Medical	2000000	1166667	19223	1108534	58133		
3..	Travel Exp.	4300000	2508333	288593	2938926		-430593	
4..	Office Exp.	40000000	23333333	2108816	22154035	1179298		
5..	OTA	50000	29167	0	17918	11249		
6..	R R & T	24730000	14425833	897921	13121307	1304526		
7..	Infor. Tec.	9700000	5658333	69941	5011020	647313		
8..	Adv. Pub.	150000	87500	0	0	87500		
	TOTAL	216930000	137875833	17740063	145629994	3288019	-11042180	


ACCOUNT OFFICER
CESTAT

F.NO.56(6)/CESTAT/CASH/Exp./2018-19
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 20/11/2018

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Oct- 2018.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of Oct-2018 (F.y. 2018-19) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
- 3 Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of October, 2018

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-10-18 to 31-10-2018	Progressive 31/10/2018	Variation between propotionate		Remarks
						saving	excess	
1	Salary	226000000	150666667	23506499	163644951		-12978284	
2	Medical	3500000	2041667	64041	1775549	266118		
3	D.T.E.	7000000	4083333	423673	4682476		-599143	
4	Office Exp	60000000	35000000	4262034	33294921	1705079		
5	OTA	200000	116667	0	54893	61774		
6	RRT	41000000	23916667	2265251	22692617	1224050		
7	Information Tech	13000000	7583333	259068	6445295	1138038		
8	Advertising & publicity	150000	87500	0	0	87500		
	Total	350850000	223495833	30780566	232590702	4482558	-13577427	


 ACCOUNT OFFICER
 CESTAT NEW DELHI