

F.NO.56(4)/CESTAT/CASH/M.Q.EXP./2016-17
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-17/05/2017

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of MAR-2017.

Sir,

I am to forward herewith the expenditure statement for the month of MAR,2017 (F.Y 2016-17) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of MARCH--2017

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.3.17 to 31.03.17	Prograssive 31.03.2017	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	128700000	128700000	408796	128689925	10075		
2..	Medical	1800000	1800000	185858	1780975	19025		
3..	Travel Exp.	4950000	4950000	657703	4636094	313906		
4..	Office Exp.	34300000	34300000	4286622	34124852	175148		
5..	OTA	55000	55000	4094	10758	44242		
6..	R R & T	29050000	29050000	2529690	29031950	18050		
7..	Infor. Tec.	6200000	6200000	884273	6149024	50976		
8..	Adv. Pub.	100000	100000	0	67570	32430		
TOTAL		205155000	205155000	8957036	204491148	663852	0	


 ACCOUNTS OFFICER
 CESTAT, NEW DELHI

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Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 17/05/2017

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of MAR- 2017.

Sir

I am to forward herewith the consolidated monthly expenditure statement for the month of MAR-2017(F.y. 2016-17) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
- 3 Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of MARCH, 2017

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-3-17 to 31-3-17	Progressive 31/03/2017	Variation between propotionate saving excess	Remarks
1	Salary	210000000	210000000	449971	209025274	974726	
2	Medical	3000000	3000000	307061	2738304	261696	
3	D.T.E.	8000000	8000000	1014128	7138414	861586	
4	Office Exp	53500000	53500000	6780882	53252928	247072	
5	OTA	100000	100000	29795	38959	61041	
6	RRT	46400000	46400000	3862257	46332145	67855	
7	Information Tech	9000000	9000000	936989	8714483	235517	
8	Advertising & publicity	100000	100000	0	67570	32430	
	Total	330100000	330100000	13381083	327308077	2791923	0


ACCOUNT OFFICER
CESTAT NEW DELHI