

F.NO.56(6)/CESTAT/CASH/EXP./2018-19
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-04/01/2018

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Dec-2018.

Sir,

I am to forward herewith the expenditure statement for the month of Dec, 2018 (F.Y 2018-19) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- ✓ 2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Statement showing expenditure for the month of DEC-2018

Sr. No. Sub Head	Sanctioned Grant	Proportionate Grant	Actual Expenditure From 1.12.18 to 31.12.18	Progressive 31.12.2018	Variation between proportionate grant and actual expenditure		Remarks
					Saving	Excess	
1.. Salaries	136000000	113333333	12644244	127093014		-13759681	
2.. Medical	2000000	1500000	193764	1508559		-8559	
3.. Travel Exp.	4300000	3225000	149835	3455258		-230258	
4.. Office Exp.	40000000	30000000	1794798	26011449		3988551	
5.. OTA	50000	37500	0	17918		19582	
6.. RR & T	24730000	18547500	3789846	18050463		497037	
7.. Infor. Tec.	9700000	7275000	265142	5385874		1889126	
8.. Adv. Pub.	150000	112500	0	0		112500	
TOTAL	216930000	174030833	18837629	181522535	6506796	-13998498	

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Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 04/01/2019

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subj - Consolidate Monthly Exp. Statement for the month of Dec- 2018.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of Dec-2018 (F.y. 2018-19) in respect of this CESTAT, New Delhi for your information and necessary action please.

Dated: 04/01/2019

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of December, 2018

S.No	Sub Head	Sanctioned Grant	Proportionate	Actual Expenditure 1-12-18 to 31-12-18	Progressive 31/12/2018	Variation between proportionate saving	excess	Remarks
1	Salary	226000000	188333333	21305719	207018061			
2	Medical	3500000	2625000	467877	2485269	139731	-18684728	
3	D.T.E.	7000000	5250000	333155	5638709		-388709	
4	Office Exp	600000000	45000000	4426818	40716010	4283990		
5	OTA	200000	150000	0	54893	95107		
6	RRT	41000000	30750000	6524506	30356433	393567		
7	Information Tech	13000000	9750000	485445	7246640	2503360		
8	Advertising & publicity	150000	112500	0	0	112500		
	Total	350850000	281970833	33543520	293516015	7520255	-19073437	

ACCOUNT OFFICER
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Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-17/12/2018

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Nov-2018.

Sir,

I am to forward herewith the expenditure statement for the month of Nov, 2018 (F.Y 2018-19) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of NOV--2018

Sr. No. Sub Head	Sanctioned Grant	Proportionate Grant	Actual Expenditure From 1.11.18 to 30.11.18	Progressive 30.11.2018	Variation between proportionate grant and actual expenditure		Remarks
					Saving	Excess	
1. Salaries	136000000	102000000	13170516	114448770		-12448770	
2. Medical	2000000	1333333	206261	1314795	18538		
3. Travel Exp.	4300000	2866667	366497	3305423		-438756	
4. Office Exp.	40000000	26666667	2062616	24216651	2450016		
5. OTA	50000	33333	0	17918	15415		
6. R R & T	24730000	16486667	1139310	14260617	2226050		
7. Infor. Tec.	9700000	6466667	109712	5120732	1345935		
8. Adv. Pub.	150000	100000	0	0	100000		
TOTAL	216930000	155953333	17054912	162684906	6155954	-12887526	

Accounts Officer
CESTAT, NDELHI

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Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 17/12/2018

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Nov- 2018.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of Nov-2018 (F.y. 2018-19) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
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Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of November, 2018

No	Sub Head	Sanctioned Grant	Proportionate	Actual Expenditure 1-11-18 to 30-11-18	Progressive 30/11/2018	Variation between proportionate saving	excess	Remarks
1	Salary	22600000	16950000	22067391	185712342	315941	-16212342	
2	Medical	3500000	2333333	241843	2017392		-638887	
3	D.T.E.	7000000	4666667	623078	5305554			
4	Office Exp	60000000	40000000	2994271	36289192	3710808		
5	OTA	200000	133333	0	54893	78440		
6	RRT	41000000	27333333	1139310	23831927	3501406		
7	Information Tech	13000000	8666667	315900	6761195	1905472		
8	Advertising & publicity	150000	100000	0	0	100000		
	Total	350850000	252733333	27381793	259972495	9612068	-16851229	

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