

F.NO.56(4)/CESTAT/CASH/M.Q.Exp./2016-17
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 15/12/2016

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Nov- 2016.

Sir

I am to forward herewith the consolidated monthly expenditure statement for the month of Nov-2016(F.y. 2016-17) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
- 3 Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of November, 2016

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-11-16 to 30-11-16	Progressive 30/11/2016	Variation between proportionate saving	excess	Remarks
1	Salary	180000000	135000000	18510442	158524986		-23524986	
2	Medical	3500000	2333333	373042	2031180		302153	
3	D.T.E.	5000000	3333333	141356	4462172		-1128839	
4	Office Exp	55000000	36666667	3472721	33313549		3353118	
5	OTA	300000	200000		7164		192836	
6	RRT	38000000	25333333	3309498	31209606		-5876273	
7	Information Tech	10000000	6666667	731955	6029418		537249	
8	Advertising & publicity	400000	266667		67570		193097	
	Total	292200000	209800000	26539015	235645645		4684452	-30530097

ACCOUNT OFFICER

 CESTAT NEW DELHI

F.NO.56(4)/CESTAT/CASH/M.Q.EXP./2016-17
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-15/12/2016

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Nov-2016.

Sir,

I am to forward herewith the expenditure statement for the month of Nov,2016 (F.Y 2016-17) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of NOV--2016

Sr. No. Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.11.16 to 30.11.16	Progressive 30.11.2016	Variation between proportinate grant and actual expenditure		Remarks
					Saving	Excess	
1. Salaries	100000000	75000000	11030640	97769798		-22769798	
2. Medical	1800000	1200000	209697	1450548		-250548	
3. Travel Exp.	3000000	2000000	72753	2755791		-755791	
4. Office Exp.	36500000	24333333	2304334	20405982		3927351	
5. OTA	180000	120000	0	6664		113336	
6. R R & T	20670000	13780000	1976931	19239679		-5459679	
7. Infor. Tec.	7200000	4800000	588043	4133155		666845	
8. Adv. Pub.	400000	266667	0	67570		199097	
TOTAL	169750000	121500000	16182398	145829187	4906629	-29235816	

Accounts Officer
CESTAT N DELHI

