

F.NO.56(6)/CESTAT/CASH/EXP./2018-19  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-19/02/2018

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Jan-2019.

Sir,

I am to forward herewith the expenditure statement for the month of Jan, 2019 (F.Y 2018-19) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-


1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of JAN--2019

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.1.19 to 31.01.19	Prograssive 31.01.2019	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	152000000	139333333	12831155	139924169		-590836	
2..	Medical	2000000	1666667	38371	1546930	119737		
3..	Travel Exp.	4000000	3333333	282802	3738060		-404727	
4..	Office Exp.	40000000	33333333	2530339	28541788	4791545		
5..	OTA	30000	25000	0	17918	7082		
6..	R R & T	30090000	25075000	2904098	20954561	4120439		
7..	Infor. Tec.	9700000	8083333	774894	6160768	1922565		
8..	Adv. Pub.	100000	83333	0	0	83333		
<b>TOTAL</b>		<b>237920000</b>	<b>210933333</b>	<b>19361659</b>	<b>200884194</b>	<b>11044702</b>	<b>-995562</b>	

  
 DRAWAING & DISBURSING OFFICER  
 CESTAT

F.NO.56(6)/CESTAT/CASH/Exp./2018-19  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 19/02/2019

To

The Under Secretary (IFU-III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Jan-2019.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of Jan-2019 (F.y. 2018-19) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
- 3 Office Copy.

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of January, 2019

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-1-19 to 31-1-19	Progressive 31/01/2019	Variation between propotionate saving excess	Remarks
1	Salary	250000000	229166667	21214407	228232468	934199	
2	Medical	3500000	2916667	87777	2573046	343621	
3	D.T.E.	7000000	5833333	282802	5921511	-88178	
4	Office Exp	60000000	50000000	4336874	45052884	4947116	
5	OTA	100000	83333	0	54893	28440	
6	RRT	46500000	38750000	4271428	34627861	4122139	
7	Information Tech	13000000	10833333	1032035	8278675	2554658	
8	Advertising & publicity	100000	83333	0	0	83333	
	<b>Total</b>	<b>380200000</b>	<b>337666667</b>	<b>31225323</b>	<b>324741338</b>	<b>13013506</b>	<b>-88178</b>

  
ACCOUNT OFFICER  
CESTAT NEW DELHI