

F.NO.56(6)/CESTAT/CASH/EXP./2018-19
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-1/02/2018

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Feb-2019.

Sir,

I am to forward herewith the expenditure statement for the month of Feb, 2019 (F.Y 2018-19) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

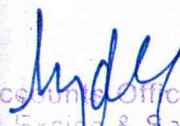
Pay & Accounts Office
Min. of Fin. Deptt. of Revenue
Church Road, New Delhi-110001

25 MAR 2019

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of FEB--2019

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.2.19 to 28.02.19	Prograssive 28.02.2019	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	152600000	152600000	12479614	152403783	196217		
2..	Medical	2000000	1833333	108773	1655703	177630		
3..	Travel Exp.	4000000	3666667	240885	3978945		-312278	
4..	Office Exp.	40000000	36666667	3848332	32390120	4276547		
5..	OTA	30000	27500	-4008	13910	13590		
6..	R R & T	30090000	27582500	2468157	23422718	4159782		
7..	Infor. Tec.	9700000	8891667	329704	6490472	2401195		
8..	Adv. Pub.	100000	91667	8010	8010	83657		
	TOTAL	238520000	231360000	19479467	220363661	11308617	-312278	


 Accounts Officer
 Customs Excise & Service Tax
 Appellate Tribunal
 Department of Revenue
 New Delhi-60

F.NO.56(6)/CESTAT/CASH/Exp./2018-19
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 11/03/2019

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Feb- 2019.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of Feb-2019 (F.y. 2018-19) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
- 3 Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of February, 2019

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-2-19 to 28-2-19	Progressive 28/02/2019	Variation between propotionate saving excess	Remarks
1	Salary	250000000	250000000	20852490	249084958	915042	
2	Medical	3500000	3208333	118011	2691057	517276	
3	D.T.E.	7000000	6416667	457241	6378752	37915	
4	Office Exp	60000000	55000000	5312369	50365253	4634747	
5	OTA	100000	91667	-443	54450	37217	
6	RRT	46500000	42625000	3835487	38463348	4161652	
7	Information Tech	13000000	11916667	942040	9220715	2695952	
8	Advertising & publicity	100000	91667	8010	8010	83657	
	Total	380200000	369350000	31525205	356266543	13083457	0

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ACCOUNT OFFICER
CESTAT NEW DELHI