

F.NO.56(6)/CESTAT/CASH/EXP./2018-19  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-06/05/2019

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Mar-2019.

Sir,

I am to forward herewith the expenditure statement for the month of Mar, 2019 (F.Y 2018-19) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Statement showing expenditure for the month of MARCH--2019

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.3.19 to 31.03.19	Progressive 31.03.2019	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	152600000	152600000	-15226	152388557	211443		
2..	Medical	2000000	2000000	72540	1728243	271757		
3..	Travel Exp.	4337000	4337000	257465	4236410	100590		
4..	Office Exp.	36500000	36500000	4086089	36476209	23791		
5..	OTA	30000	30000	0	13910	16090		
6..	R R & T	30090000	30090000	3024448	26447166	3642834		
7..	Infor. Tec.	9700000	9700000	2897521	9387993	312007		
8..	Adv. Pub.	100000	100000	31968	39978	60022		
<b>TOTAL</b>		<b>235357000</b>	<b>235357000</b>	<b>10354805</b>	<b>230718466</b>	<b>4638534</b>	<b>0</b>	

ACCOUNTS OFFICER

F.NO.56(6)/CESTAT/CASH/Exp./2018-19  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 06/05/2019

To  
The Under Secretary (IFU-III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Mar- 2019.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of Mar-2019 (F.y. 2018-19) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
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(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of MARCH, 2019

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-3-19 to 31-3-19	Progressive 31/03/2019	Variation between propotionate saving excess	Remarks
1	Salary	250000000	250000000	210360	249295318	704682	
2	Medical	3500000	3500000	292938	2983995	516005	
3	D.T.E.	7000000	7000000	409307	6788059	211941	
4	Office Exp	60000000	60000000	9452559	59817812	182188	
5	OTA	100000	100000	0	54450	45550	
6	RRT	46500000	46500000	4391778	42855126	3644874	
7	Information Tech	13000000	13000000	3188945	12409660	590340	
8	Advertising & publicity	100000	100000	31968	39978	60022	
	Total	380200000	380200000	17977855	374244398	5955602	0

  
ACCOUNT OFFICER  
CESTAT NEW DELHI