

F.NO.56(7)/CESTAT/CASH/M.Q.EXP./2019-20
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-03/06/2019

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of May-2019.

Sir,

I am to forward herewith the expenditure statement for the month of May,2019 (F.Y 2019-20) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- ✓ 2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Statement showing expenditure for the month of MAY-2019

Sr. No Sub Head	Sanctioned Grant	Proportional Grant	Actual Expenditure From 1.5.2019 to 31.5.19	Progressive 31.05.2019	Variation between proportionate grant and actual expenditure	Remarks	TOTAL	
							55256667	26011081
1. Salaries	160500000	40125000	12953174	40426298	-301298		251290000	26011081
2. Medical	2000000	333333	293182	336743	-3410		55256667	61817819
3. Travel Exp.	5000000	833333	993039	1158119	-324786		55256667	61817819
4. Office Exp.	45000000	7500000	6952843	13812035	-6312035		55256667	61817819
5. OTA	100000	16667	0	0	16667		55256667	61817819
6. R R & T	28590000	4765000	3081462	4278564	486436		55256667	61817819
7. Infor. Tec.	10000000	1666667	1737381	1806060	-139393		55256667	61817819
8. Adv. Pub.	100000	16667	0	0	16667		55256667	61817819
							519769	7080922

ACCOUNT OFFICER
 CESTAT

F.NO.56(7)/CESTAT/CASH/Exp./2019-20
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 24/06/2019

To
The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of May- 2019.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of May-2019 (F.y. 2019-20) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
- 3 Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of MAY, 2019

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-05-19 to 31-5-19	Progressive 31/05/2019 saving	Variation between propotionate excess	Remarks
1	Salary	262500000	65625000	21461750	66656234	-1031234	
2	Medical	3500000	583333	554986	637751	-54418	
3	D.T.E.	8000000	1333333	1311791	1668967	-335634	
4	Office Exp	7000000	1166667	8824151	17145767	-5479100	
5	OTA	200000	33333	9750	9750		23583
6	RRT	4500000	750000	4448792	7013224		486776
7	Information Tech	1300000	216667	1956793	2334048	-167381	
8	Advertising & publicity	100000	16667	0	0		16667
	Total	402300000	88925000	38568013	95465741	-7067767	527026

ACCOUNT OFFICER
CESTAT DELHI