

F.NO.56(7)/CESTAT/CASH/M.Q.EXP./2019-20  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-18/07/2019

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of June-2019.

Sir,

I am to forward herewith the expenditure statement for the month of June,2019 (F.Y 2019-20) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

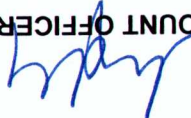
(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Sr. No.	Sub Head	Sanctioned	Proportinate	Actual Expenditure	Variation between proportinate	Remarks
		Grant	From	Progressive	grant and actual expenditure	
			01.06.19 to 30.6.19	30.06.2019	Saving	Excess
1..	Salaries	160500000	53500000	12656678	53082976	417024
2..	Medical	2000000	500000	59069	395812	104188
3..	Travel Exp.	5000000	1250000	141019	1299138	-49138
4..	Office Exp.	45000000	11250000	4948952	18760987	-7510987
5..	OTA	100000	25000	0	0	25000
6..	R R & T	28590000	7147500	1525977	5804541	1342959
7..	Infor. Tec.	10000000	2500000	810967	2617027	-117027
8..	Adv. Pub.	100000	25000	0	0	25000
	TOTAL	251290000	76197500	20142662	81960481	1914171
						-7677152

ACCOUNT OFFICER  
  
 CESTAT

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Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 18/07/2019

To  
The Under Secretary (IFU-III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of June- 2019.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of June-2019 (F.y. 2019-20) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
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(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delh



**Customs, Excise & Service Tax Appellate Tribunal, New Delhi.**

**Consolidated Monthly statement of expenditure for the month of June, 2019**

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-06-19 to 30-6-19	Progressive 30.06.2019	Variation between propotionate saving                      excess	Remarks
1	Salary	262500000	87500000	20418041	87074275	425725	
2	Medical	3500000	875000	103846	741597	133403	
3	D.T.E.	8000000	2000000	309071	1978038	21962	
4	Office Exp	70000000	17500000	5982087	23127854	-5627854	
5	OTA	200000	50000	0	9750	40250	
6	RRT	45000000	11250000	2893307	9906531	1343469	
7	Information Tech	13000000	3250000	955753	3289801	-39801	
8	Advertising & publicity	100000	25000	0	0	25000	
	<b>Total</b>	<b>402300000</b>	<b>122450000</b>	<b>30662105</b>	<b>126127846</b>	<b>1989809</b>	<b>-5667655</b>

  
**ACCOUNT OFFICER**  
**CESTAT**