

F.NO.56(7)/CESTAT/CASH/Exp./2019-20  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 21/05/2019

To

The Under Secretary (IFU-III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of APRIL- 2019.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of APRIL-2019 (F.y. 2019-20) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
- 3 Office Copy.

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of April, 2019

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-04-19 to 30-04-19	Progressive 30/04/2019	Variation between propotionate saving excess	Remarks
1	Salary	262500000	43750000	45194484	45194484	-1444484	
2	Medical	3500000	291667	82765	82765	208902	
3	D.T.E.	8000000	666667	357176	357176		309491
4	Office Exp	70000000	5833333	8321616	8321616	-2488283	
5	OTA	200000	16667	0	0	16667	
6	RRT	45000000	3750000	2564432	2564432	1185568	
7	Information Tech	13000000	1083333	377255	377255		706078
8	Advertising & publicity	100000	8333	0	0	8333	
	<b>Total</b>	<b>402300000</b>	<b>55400000</b>	<b>56897728</b>	<b>56897728</b>	<b>-2513297</b>	<b>1015569</b>

  
 ACCOUNT OFFICER  
 CESTAT, NEW DELHI

F.NO.56(7)/CESTAT/CASH/M.Q.EXP./2019-20  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-21/05/2019

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of April-2019.

Sir,

I am to forward herewith the expenditure statement for the month of April,2019 (F.Y 2019-20) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Statement showing expenditure for the month of APRIL-2019

Sr. No	Sub Head	Sanctioned Grant	Proportinate Grant	Actual Expenditure From 1.4.19 to 30.4.19	Progressive Expenditure 30.04.2019	Variation between proportionate grant and actual expenditure	Remarks
1.	Salaries	160500000	26750000	27473124	27473124	-723124	
2.	Medical	2000000	16667	43561	43561	123106	
3.	Travel Exp.	5000000	41667	165080	165080	251587	
4.	Office Exp.	45000000	3750000	6859192	6859192	-3109192	
5.	OTA	100000	8333	0	0	8333	
6.	R R & T	28590000	2382500	1197102	1197102	1185398	
7.	Infor. Tec.	10000000	833333	68679	68679	764654	
8.	Adv. Pub.	100000	8333	0	0	8333	
<b>TOTAL</b>		<b>251290000</b>	<b>34315833</b>	<b>35806738</b>	<b>35806738</b>	<b>2341411</b>	<b>-3832316</b>

ACCOUNT DESIGNER  
