

F.NO.56(7)/CESTAT/CASH/M.Q.EXP./2019-20
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-21/08/2019

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of JULY-2019.

Sir,

I am to forward herewith the expenditure statement for the month of July,2019 (F.Y 2019-20) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-


1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Am
16/10/18

Statement showing expenditure for the month of JULY-2019

Sr. No. Sub Head	Sanctioned Grant	Proportinate Grant	Actual Expenditure From 1.7.19 to 31.7.19	Progressive grant and actual expenditure 31.07.2019	Variation between proportinate grant and actual expenditure	Remarks
1.. Salaries	16050000	66875000	12980319	66063295	811705	
2.. Medical	2000000	666667	172565	568377	98290	
3.. Travel Exp.	5000000	1666667	411353	1710491	-43824	
4.. Office Exp.	45000000	15000000	1850776	20611763	-5611763	
5.. OTA	100000	333333	0	0	333333	
6.. R R & T	28590000	9530000	2365395	8169936	1360064	
7.. Infor. Tec.	10000000	33333333	1418323	4035350	-702017	
8.. Adv. Pub.	100000	333333	0	0	333333	
TOTAL	251290000	97138333	19198731	101159212	2336725	-6357604

ACCOUNT OFFICER

 CESTAT

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Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 21/08/2019

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of July- 2019.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of July-2019 (F.y. 2019-20) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

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- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
- 3 Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of JULY, 2019

S.No.	Sub Head	Sanctioned Grant	Proportionate	Actual Expenditure 1-07-19 to 31-7-19	Progressive 31/07/2019	Variation between proportionate saving excess	Remarks
1	Salary	262500000	109375000	21035078	108109353	1265647	
2	Medical	3500000	1166667	319972	1061569	105098	
3	D.T.E.	8000000	2666667	515184	2493222	173445	
4	Office Exp	7000000	2333333	3841898	26969752	-3636419	
5	OTA	200000	66667	0	9750	56917	
6	RRT	4500000	1500000	3732725	13639256	1360744	
7	Information Tech	13000000	4333333	1725358	5015159	-681826	
8	Advertising & publicity	100000	33333	0	0	33333	
	Total	402300000	155975000	31170215	157298061	2995183	-4318244

ACCOUNT OFFICER



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Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-18/09/2019

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Aug-2019.

Sir,

I am to forward herewith the expenditure statement for the month of Aug,2019 (F.Y 2019-20) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Ans
16/10/18

Customs Excise & Service Tax Appellate Tribunal, New Delhi
Statement showing expenditure for the month of AUGUST-2019

Sr. No. Sub Head	Sanctioned Grant	Proportinate Grant	Actual Expenditure From 1.8.19 to 31.8.19	Progressive 31.08.2019	Variation between proportinate grant and actual expenditure		Remarks
					Saving	Excess	
1.. Salaries	160500000	80250000	13782095	79845390	404610		
2.. Medical	2000000	833333	193724	762101	71232		
3.. Travel Exp.	5000000	2083333	278965	1989456	93877		
4.. Office Exp.	45000000	18750000	4324145	24935908			-6185908
5.. OTA	100000	41667	0	0	41667		
6.. R R & T	28590000	11912500	2210456	10380392	1532108		
7.. Infor. Tec.	10000000	4166667	175053	4210403			-43736
8.. Adv. Pub.	100000	41667	0	0	41667		
TOTAL	251290000	118079167	20964438	122123650	2185161		-6229644

ACCOUNT OFFICER
CESTAT

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Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 18/09/2019

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Aug- 2019.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of Aug-2019 (F.y. 2019-20) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
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(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of AUGUST, 2019

S.No	Sub Head	Sanctioned Grant	Proportionate	Actual Expenditure 1-08-19 to 31-8-19	Progressive 31/08/2019 saving	Variation between proportionate excess	Remarks
1	Salary	226000000	113000000	21802071	129911424	-16911424	
2	Medical	3500000	1458333	290438	1352007	106326	
3	D.T.E.	7000000	2916667	477895	2971117	-54450	
4	Office Exp	60000000	25000000	6122898	33092650	-8092650	
5	OTA	200000	83333	0	9750	73583	
6	RRT	41000000	17083333	3577786	17217042	-133709	
7	Information Tech	13000000	5416667	245910	5261069	155598	
8	Advertising & publicity	150000	62500	0	0	62500	
	Total	350850000	165020833	32516998	189815059	398007	-25192233

ACCOUNT OFFICER
CESTAT NEW DELHI

