

F.NO.56(7)/CESTAT/CASH/Exp./2019-20
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 16/10/2019

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Sep- 2019.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of Sep-2019 (F.y. 2019-20) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
- 3 Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of September, 2019

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-09-19 to 30-9-19	Progressive 30/09/2019	Variation between propotionate saving excess	Remarks
1	Salary	262500000	153125000	20374914	150286338	2838662	
2	Medical	3500000	1750000	378101	1730108	19892	
3	D.T.E.	8000000	4000000	429619	3400736	599264	
4	Office Exp	70000000	35000000	7571354	40664004	-5664004	
5	OTA	200000	100000	0	9750	90250	
6	RRT	45000000	22500000	4774888	21991930	508070	
7	Information Tech	13000000	6500000	484082	5745151	754849	
8	Advertising & publicity	100000	50000	0	0	50000	
	Total	402300000	223025000	34012958	223828017	4860987	-5664004

Hyd4
ACCOUNT OFFICER
CESTAT NEW DELHI

F.NO.56(7)/CESTAT/CASH/M.Q.EXP./2019-20
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-16/10/2019

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Sep-2019.

Sir,

I am to forward herewith the expenditure statement for the month of Sep,2019 (F.Y 2019-20) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

14/10/19

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of SEP--2019

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.9.19 to 30.9.19	Progressive 30.09.2019	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	16050000	93625000	12442817	92288207	1336793		
2..	Medical	2000000	1000000	212591	974692	25308		
3..	Travel Exp.	5000000	2500000	144494	2133950	366050		
4..	Office Exp.	45000000	22500000	6156683	31092591		-8592591	
5..	OTA	100000	50000	0	0	50000		
6..	R R & T	28590000	14295000	3407558	13787950	507050		
7..	Infor. Tec.	10000000	5000000	295224	4505627	494373		
8..	Adv. Pub.	100000	50000	0	0	50000		
TOTAL		251290000	139020000	22659367	144783017	2829574	-8592591	


ACCOUNT OFFICER
CESTAT