

F.NO.56(7)/CESTAT/CASH/Exp./2019-20
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 03/01/2020


To
The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Nov- 2019.

Sir,

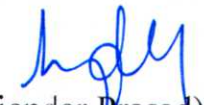
I am to forward herewith the consolidated monthly expenditure statement for the month of Nov-2019 (F.y. 2019-20) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,


(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
- 3 Office Copy.


(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of November, 2019

S.No.	Sub Head	Sanctioned	Proportinate	Actual Expenditure 1-11-19 to 30-11-19	Progressive 30/11/2019	Variation between propotionate saving excess	Remarks
1	Salary	262500000	196875000	21323769	197225333	-350333	
2	Medical	3500000	2333333	315333	2244314	89019	
3	D.T.E.	8000000	5333333	817445	5353689	-20356	
4	Office Exp	7000000	4666667	3351082	48318607	-1651940	
5	OTA	200000	1333333	0	9750	123583	
6	RRT	45000000	30000000	3177737	29147502	852498	
7	Information Tech	13000000	8666667	511249	8263933	402734	
8	Advertising & publicity	100000	66667	0	0	66667	
	Total	402300000	290075000	29496615	290563128	1534501	
							-2022629

ACCOUNT OFFICER
CESTAT NEW DELHI



F.NO.56(7)/CESTAT/CASH/M.Q.EXP./2019-20
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-03/1/2020

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Nov-2019.

Sir,

I am to forward herewith the expenditure statement for the month of Nov,2019 (F.Y 2019-20) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Statement showing expenditure for the month of NOV--2019

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.11.19 to 30.11.19	Prograssive 30.11.2019	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	160500000	120375000	13123443	120882430		-507430	
2..	Medical	2000000	1333333	179611	1273747	59586		
3..	Travel Exp.	5000000	3333333	646938	3746289		-412956	
4..	Office Exp.	45000000	30000000	2619707	36030863		-6030863	
5..	OTA	100000	66667	0	0	66667		
6..	R R & T	28590000	19060000	1810407	18208862	851138		
7..	Infor. Tec.	10000000	6666667	219243	6513964	152703		
8..	Adv. Pub.	100000	66667	0	0	66667		
	TOTAL	251290000	180901667	18599349	186656155	1196760	-6951249	


 Accounts Officer
 CESTAT, N DELHI