

F.NO.56(7)/CESTAT/CASH/M.Q.EXP./2019-20
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-15/1/2020

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Dec-2019.

Sir,

I am to forward herewith the expenditure statement for the month of Dec,2019 (F.Y 2019-20) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

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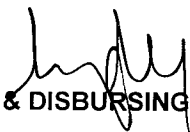
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(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of DEC--2019

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.12.19 to 31.12.19	Prograssive 31.12.2019	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	160500000	133750000	12861511	133743941	6059		
2..	Medical	2000000	1500000	211446	1485193	14807		
3..	Travel Exp.	5000000	3750000	0	3746289	3711		
4..	Office Exp.	45000000	33750000	1967693	37998556		-4248556	
5..	OTA	100000	75000	0	0	75000		
6..	R R & T	28590000	21442500	613305	18822167	2620333		
7..	Infor. Tec.	10000000	7500000	244373	6758337	741663		
8..	Adv. Pub.	100000	75000	0	0	75000		
TOTAL		251290000	201842500	15898328	202554483	3536573	-4248556	


DRAWAING & DISBURSING OFFICER
CESTAT

F.NO.56(7)/CESTAT/CASH/Exp./2019-20
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 15/01/2020

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Dec- 2019.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of Dec-2019 (F.y. 2019-20) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of December, 2019

S.No	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-12-19 to 31-12-19	Progressive 31/12/2019	Variation between propotionate saving excess	Remarks
1	Salary	262500000	218750000	21036778	218262111	487889	
2	Medical	3500000	2625000	249717	2494031	130969	
3	D.T.E.	8000000	6000000	191024	5544713	455287	
4	Office Exp	70000000	52500000	3907653	52226260	273740	
5	OTA	200000	150000	12025	21775	128225	
6	RRT	45000000	33750000	1980635	31128137	2621863	
7	Information Tech	13000000	9750000	512459	8776392	973608	
8	Advertising & publicity	100000	75000	0	0	75000	
	Total	402300000	323600000	27890291	318453419	5146581	0


 ACCOUNT OFFICER
 CESTAT NEW DELHI

F.NO.56(7)/CESTAT/CASH/Exp./2019-20
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 17/02/2020

To


The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Jan- 2020.

Sir,

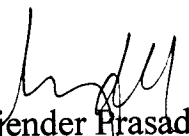
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Accounts Officer
CESTAT, New Delh

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of January, 2020

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-1-20 to 31-1-2020	Progressive 31/01/2020	Variation between propotionate saving excess	Remarks
1	Salary	26250000	240625000	21247448	239509559	1115441	
2	Medical	3500000	2916667	229061	2723092	193575	
3	D.T.E.	8000000	6666667	859365	6404078	262589	
4	Office Exp	70000000	58333333	5961469	58187729	145604	
5	OTA	200000	166667	2625	24400	142267	
6	RRT	45000000	37500000	4961681	36089818	1410182	
7	Information Tech	13000000	10833333	482523	9258915	1574418	
8	Advertising & publicity	100000	83333	0	0	83333	
	Total	402300000	357125000	33744172	352197591	4927409	0


ACCOUNT OFFICER
CESTAT NEW DELHI

F.NO.56(7)/CESTAT/CASH/M.Q.EXP./2019-20
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-17/2/2020

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Jan-2020.

Sir,

I am to forward herewith the expenditure statement for the month of Jan,2020 (F.Y 2019-20) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

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CESTAT, New Delhi

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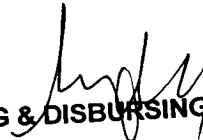
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(Rajender Prasad)
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Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of JAN--2020

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.1.20 to 31.01.2020	Prograssive 31.01.2020	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	16050000	147125000	12754922	146498863	626137		
2..	Medical	2000000	1666667	80778	1565971	100696		
3..	Travel Exp.	5000000	4166667	347629	4093918	72749		
4..	Office Exp.	45000000	37500000	1941932	39940488		-2440488	
5..	OTA	100000	83333	0	0	83333		
6..	R R & T	28590000	23825000	3594351	22416518	1408482		
7..	Infor. Tec.	10000000	8333333	176005	6934342	1398991		
8..	Adv. Pub.	100000	83333	0	0	83333		
TOTAL		251290000	222783333	18895617	221450100	3773721	-2440488	


DRAWAING & DISBURSING OFFICER
CESTAT