

F.NO.56(7)/CESTAT/CASH/M.Q.EXP./2019-20
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-18/3/2020

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Feb-2020.

Sir,

I am to forward herewith the expenditure statement for the month of Feb,2020 (F.Y 2019-20) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- ✓ 2. Computer Section for uploading website.
3. Office Copy.

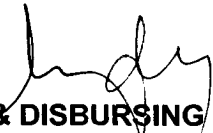
(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

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Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of FEB--2020

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.2.20 to 28.02.20	Prograssive 28.02.2020	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	159500000	159500000	12554695	159053558	446442		
2..	Medical	2000000	1833333	163209	1729180	104153		
3..	Travel Exp.	5000000	4583333	895402	4989320		-405987	
4..	Office Exp.	44400000	40700000	3855509	43795997		-3095997	
5..	OTA	100000	91667	0	0	91667		
6..	R R & T	28590000	26207500	2823761	25240279	967221		
7..	Infor. Tec.	10000000	9166667	1844892	8779234	387433		
8..	Adv. Pub.	100000	91667	0	0	91667		
TOTAL		249690000	242174167	22137468	243587568	2088582	-3501984	


DRAWAING & DISBURSING OFFICER
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Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 20/05/2020

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Mar- 2020.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of Mar-2020 (F.y. 2019-20) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of MARCH, 2020

S.No	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-3-20 to 31-3-20	Progressive 31/03/2020	Variation between proportionate saving excess	Remarks
1	Salary	262500000	262500000	-1550218	258859665	3640335	
2	Medical	3500000	3500000	36941	3126267	373733	
3	D.T.E.	8000000	8000000	-259290	7618107	381893	
4	Office Exp	70000000	70000000	261161	67525724	2474276	
5	OTA	200000	200000	0	24400	175600	
6	RRT	45000000	45000000	2380684	42661593	2338407	
7	Information Tech	13000000	13000000	498479	11785187	1214813	
8	Advertising & publicity	100000	100000	0	0	100000	
	Total	402300000	402300000	1367757	391600943	10699057	0


 ACCOUNT OFFICER
 CESTAT NEW DELHI

F.NO.56(7)/CESTAT/CASH/M.Q.EXP./2019-20
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-20/5/2020

To

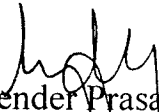
The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Mar-2020.

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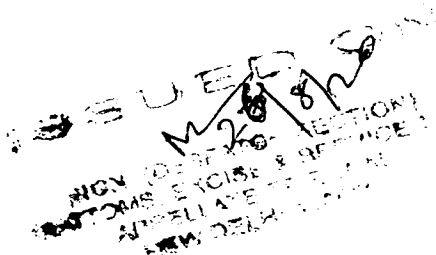
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(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi


MINISTRY OF FINANCE
DEPARTMENT OF REVENUE
CUSTOMS EXCISE & SERVICE TAX
APPELLATE TRIBUNAL
NEW DELHI


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Statement showing expenditure for the month of MARCH--2020

Sl. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.3.20 to 31.03.20	Prograssive 31.03.2020	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	159500000	159500000	-1984631	157068927	2431073		
2..	Medical	2000000	2000000	35157	1764337	235663		
3..	Travel Exp.	5000000	5000000	-349290	4640030	359970		
4..	Office Exp.	44400000	44400000	-296641	43499356	900644		
5..	OTA	100000	100000	0	0	100000		
6..	R R & T	28590000	28590000	1013354	26253633	2336367		
7..	Infor. Tec.	10000000	10000000	489676	9268910	731090		
8..	Adv. Pub.	100000	100000	0	0	100000		
TOTAL		249690000	249690000	-1092375	242495193	7194807	0	

Note:-

Rs. 5945106 contribution towards NPS cont.(Govt.) during 2019-20


ACCOUNTS OFFICER
CESTAT, NEW DELHI

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Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 18/03/2020

To


The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Feb- 2020.

Sir,

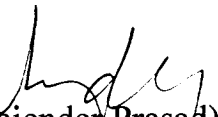
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Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of February, 2020

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-2-20 to 28-2-2020	Progressive 28/02/2020	Variation between propotionate saving excess	Remarks
1	Salary	262500000	262500000	20900324	260409883	2090117	
2	Medical	3500000	3208333	366234	3089326	119007	
3	D.T.E.	8000000	7333333	1473319	7877397	-544064	
4	Office Exp	70000000	64166667	9076834	67264563	-3097896	
5	OTA	200000	183333	0	24400	158933	
6	RRT	45000000	41250000	4191091	40280909	969091	
7	Information Tech	13000000	11916667	2027793	11286708	629959	
8	Advertising & publicity	100000	91667	0	0	91667	
	Total	402300000	390650000	38035595	390233186	416814	0


ACCOUNT OFFICER
CESTAT NEW DELHI