

F.NO.56(8)/CESTAT/CASH/M.Q.EXP./2020-21
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-07/09/2020

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Apr-2020.

Sir,

I am to forward herewith the expenditure statement for the month of Apr,2020 (F.Y 2020-21) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- ✓ 2. Computer Section for uploading website.
3. Office Copy.


(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Statement showing expenditure for the month of APRIL-2020

Sr. No	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.4.20 to 30.4.20	Prograssive 30.04.2020	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	17000000	28333333	24970534	24970534	3362799		
2..	Medical	2000000	166667	0	0	166667		
3..	Travel Exp.	5800000	483333	0	0	483333		
4..	Office Exp.	47500000	3958333	1047054	1047054	2911279		
5..	OTA	100000	8333	0	0	8333		
6..	R R & T	28590000	2382500	0	0	2382500		
7..	Infor. Tec.	11000000	916667	1530908	1530908	0	-614241	
8..	Adv. Pub.	100000	8333	0	0	8333		
TOTAL		265090000	36257500	27548496	27548496	9323245	-614241	

INCLUDING GOVT. CONT. RUPEES

10,51,312


ACCOUNT OFFICER
CESTAT, New Delhi

F.NO.56(7)/CESTAT/CASH/Exp./2019-20
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 07/09/2020

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Apr- 2020.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of Apr-2020 (F.y. 2020-21) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of April, 2020

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-04-20 to 30-04-20	Progressive 30/04/2020	Variation between propotionate saving excess	Remarks
1	Salary	280000000	46666667	41185065	41185065	5481602	
2	Medical	3500000	291667	0	0	291667	
3	D.T.E.	8000000	666667	0	0	666667	
4	Office Exp	70000000	5833333	1803996	1803996	4029337	
5	OTA	200000	16667	0	0	16667	
6	RRT	45000000	3750000	0	0	3750000	
7	Information Tech	13000000	1083333	1605484	1605484	-522151	
8	Advertising & publicity	100000	8333	0	0	8333	
	Total	419800000	58316667	44594545	44594545	14244272	-522151


 ACCOUNT OFFICER
 CESTAT, NEW DELHI

F.NO.56(8)/CESTAT/CASH/M.Q.EXP./2020-21
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-08/09/2020

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of May-2020.

Sir,

I am to forward herewith the expenditure statement for the month of May,2020 (F.Y 2020-21) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Statement showing expenditure for the month of MAY-2020

Sr. No	Sub Head	Sanctioned Grant	Proportinate Grant	Actual Expenditure From 1.5.2020 to 31.5.20	Prograssive 31.05.2020	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	17000000	42500000	12696480	37667014	4832986		
2..	Medical	2000000	333333	54905	54905	278428		
3..	Travel Exp.	5800000	966667	0	0	966667		
4..	Office Exp.	47500000	7916667	2758949	3806003	4110664		
5..	OTA	100000	16667	0	0	16667		
6..	R R & T	28590000	4765000	2394204	2394204	2370796		
7..	Infor. Tec.	11000000	1833333	0	1530908	302425		
8..	Adv. Pub.	100000	16667	0	0	16667		
TOTAL		265090000	58348333	17904538	45453034	12895299	0	

(*) INCLUDING GOVT. CONT. RUPEES

527286

PROG.TOTAL

1578598


ACCOUNT OFFICER
CESTAT

F.NO.56(7)/CESTAT/CASH/Exp./2019-20
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 08/09/2020

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of May- 2020.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of May-2020 (F.y. 2020-21) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of MAY, 2020

S.No.	Sub Head	Sanctioned Grant	Proportionate	Actual Expenditure 1-05-20 to 31-5-20	Progressive 31/05/2020 saving	Variation between proportionate excess	Remarks
1	Salary	280000000	70000000	20815327	62000392	7999608	
2	Medical	3500000	583333	454905	454905	128428	
3	D.T.E.	8000000	1333333	14543	14543	1318790	
4	Office Exp	7000000	1166667	3827118	5631114	6035553	
5	OTA	200000	33333	0	0		33333
6	RRT	4500000	7500000	3761534	3761534		3738466
7	Information Tech	1300000	2166667	21698	1627182	539485	
8	Advertising & publicity	100000	16667	0	0		16667
	Total	419800000	93300000	28895125	73489670	16021864	3788466

ACCOUNT OFFICER
CESTAT DELHI

F.NO.56(8)/CESTAT/CASH/M.Q.EXP./2020-21
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-09/09/2020

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of June-2020.

Sir,

I am to forward herewith the expenditure statement for the month of June,2020 (F.Y 2020-21) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of JUNE-2020


Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure		Variation between proportinate grant and actual expenditure		Remarks
				From 01.06.20 to 30.6.20	Prograssive 30.06.2020	Saving	Excess	
1..	Salaries	17000000	5666667	13199786	50866800	5799867		
2..	Medical	2000000	500000	81191	136096	363904		
3..	Travel Exp.	5800000	1450000	483350	483350	966650		
4..	Office Exp.	47500000	11875000	2989659	6795662	5079338		
5..	OTA	100000	25000	0	0	25000		
6..	R R & T	28590000	7147500	3007509	5401713	1745787		
7..	Infor. Tec.	11000000	2750000	357884	1888792	861208		
8..	Adv. Pub.	100000	25000	0	0	25000		
	TOTAL	265090000	80439167	20119379	65572413	14866754		0

(*) INCLUDING GOVT. CONT. RUPEES

PROG. TOTAL

523814

2102412


ACCOUNT OFFICER
CESTAT

F.NO.56(7)/CESTAT/CASH/Exp./2019-20
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 09/09/2020

To


The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of June- 2020.

Sir,

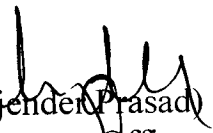
I am to forward herewith the consolidated monthly expenditure statement for the month of June-2020 (F.y. 2020-21) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,


(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of June, 2020

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-06-20 to 30-6-20	Progressive 30.06.2020	Variation between propotionate saving excess	Remarks
1	Salary	280000000	93333333	21566690	83567082	9766251	
2	Medical	3500000	875000	81191	536096	338904	
3	D.T.E.	8000000	2000000	648489	663032	1336968	
4	Office Exp	70000000	17500000	3647090	9278204	8221796	
5	OTA	200000	50000	0	0	50000	
6	RRT	45000000	11250000	5742169	9503703	1746297	
7	Information Tech	13000000	3250000	365069	1992251	1257749	
8	Advertising & publicity	100000	25000	0	0	25000	
	Total	419800000	128283333	32050698	105540368	22742965	0


 ACCOUNT OFFICER
 CESTAT

F.NO.56(8)/CESTAT/CASH/M.Q.EXP./2020-21
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-09/09/2020

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of July-2020.

Sir,

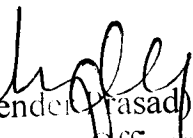
I am to forward herewith the expenditure statement for the month of July,2020 (F.Y 2020-21) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Statement showing expenditure for the month of JULY-2020

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.7.20 to 31.7.20	Prograssive 31.07.2020	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	17000000	70833333	14056424	64923224	5910109		
2..	Medical	2000000	666667	490052	626148	40519		
3..	Travel Exp.	5800000	1933333	5898	489248	1444085		
4..	Office Exp.	47500000	15833333	6359471	13155133	2678200		
5..	OTA	100000	33333	0	0	33333		
6..	R R & T	28590000	9530000	3037017	8438730	1091270		
7..	Infor. Tec.	11000000	3666667	14750	1903542	1763125		
8..	Adv. Pub.	100000	33333	0	0	33333		
	TOTAL	265090000	102530000	23963612	89536025	12993975	0	

(*) INCLUDING GOVT. CONT. RUPEES 539198
 PROG.TOTAL 2641610


 ACCOUNT OFFICER
 CESTAT

F.NO.56(7)/CESTAT/CASH/Exp./2019-20
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 09/09/2020

To

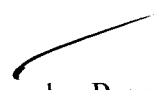
The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of July- 2020.

Sir,

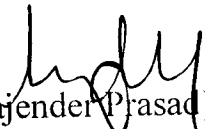
I am to forward herewith the consolidated monthly expenditure statement for the month of July-2020 (F.y. 2020-21) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,


(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of JULY, 2020

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-07-20 to 31-7-20	Progressive 31/07/2020	Variation between propotionate saving excess	Remarks
1	Salary	280000000	116666667	22847234	106414316	10252351	
2	Medical	3500000	1166667	490052	1026148	140519	
3	D.T.E.	8000000	2666667	158532	821564	1845103	
4	Office Exp	70000000	23333333	6767057	16045261	7288072	
5	OTA	200000	66667	0	0	66667	
6	RRT	45000000	15000000	3037017	12540720	2459280	
7	Information Tech	13000000	4333333	32791	2025042	2308291	
8	Advertising & publicity	100000	33333	0	0	33333	
	Total	419800000	163266667	33332683	138873051	24393616	0


ACCOUNT OFFICER

F.NO.56(8)/CESTAT/CASH/M.Q.EXP./2020-21
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-10/09/2020

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Aug-2020.

Sir,

I am to forward herewith the expenditure statement for the month of Aug,2020 (F.Y 2020-21) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi
Statement showing expenditure for the month of AUGUST-2020

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.8.20 to 31.8.20	Prograssive 31.08.2020	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	17000000	85000000	12718608	77641832	7358168		
2..	Medical	1500000	625000	27060	653208		-28208	
3..	Travel Exp.	5400000	2250000	190059	679307	1570693		
4..	Office Exp.	47500000	19791667	4046215	17201348	2590319		
5..	OTA	100000	41667	0	0	41667		
6..	R R & T	28590000	11912500	613305	9052035	2860465		
7..	Infor. Tec.	11000000	4583333	1092780	2996322	1587011		
8..	Adv. Pub.	100000	41667	0	0	41667		
TOTAL		264190000	124245833	18688027	108224052	16049989	-28208	

(*) INCLUDING GOVT. CONT. RUPEES 539660
 PROG.TOTAL 3181270


 ACCOUNT OFFICER
 CESTAT

F.NO.56(7)/CESTAT/CASH/Exp./2019-20
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 10/09/2020

To


The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Aug- 2020.

Sir,

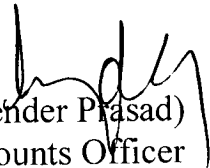
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Yours Faithfully,


(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

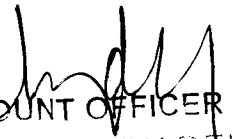
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- 3 Office Copy.


(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of AUGUST, 2020

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-08-20 to 31-8-20	Progressive 31/08/2020	Variation between propotionate saving excess	Remarks
1	Salary	280000000	140000000	22145909	128560225	11439775	
2	Medical	3500000	1458333	70839	1096987	361346	
3	D.T.E.	8000000	3333333	190059	1011623	2321710	
4	Office Exp	70000000	29166667	5107189	21152450	8014217	
5	OTA	200000	83333	0	0	83333	
6	RRT	45000000	18750000	1980635	14521355	4228645	
7	Information Tech	13000000	5416667	1173336	3198378	2218289	
8	Advertising & publicity	100000	41667	0	0	41667	
	Total	419800000	198250000	30667967	169541018	28708982	0


ACCOUNT OFFICER
CESTAT NEW DELHI