

F.NO.56(8)/CESTAT/CASH/M.Q.EXP./2020-21  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-07/10/2020

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Sep-2020.

Sir,

I am to forward herewith the expenditure statement for the month of Sep,2020 (F.Y 2020-21) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- ✓ 2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of SEP--2020

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.9.20 to 30.9.20	Prograssive 30.09.2020	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	17000000	9916667	12217092	89858924	9307743		
2..	Medical	1500000	750000	7535	660743	89257		
3..	Travel Exp.	5800000	2900000	314027	993334	1906666		
4..	Office Exp.	47500000	23750000	1971807	19173155	4576845		
5..	OTA	100000	50000	0	0	50000		
6..	R R & T	28590000	14295000	5407803	14459838		-164838	
7..	Infor. Tec.	11000000	5500000	1075264	4071586	1428414		
8..	Adv. Pub.	100000	50000	0	0	50000		
<b>TOTAL</b>		<b>264590000</b>	<b>146461667</b>	<b>20993528</b>	<b>129217580</b>	<b>17408925</b>	<b>-164838</b>	

(\*) INCLUDING GOVT. CONT. RUPEES

PROG.TOTAL

538598

3719868

ACCOUNT OFFICER

CESTAT

F.NO.56(7)/CESTAT/CASH/Exp./2019-20  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 07/10/2020

To


The Under Secretary (IFU-III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Sep- 2020.

Sir,

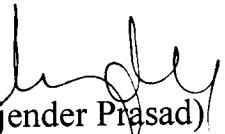
I am to forward herewith the consolidated monthly expenditure statement for the month of Sep-2020 (F.y. 2020-21) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

  
(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delh

Copy To:-


- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
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(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delh

**Customs, Excise & Service Tax Appellate Tribunal, New Delhi.**

**Consolidated Monthly statement of expenditure for the month of September, 2020**

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-09-20 to 30-09-20	Progressive 30/09/2020	Variation between propotionate saving excess	Remarks
1	Salary	280000000	163333333	21300966	149861191	13472142	
2	Medical	3500000	1750000	13583	1110570	639430	
3	D.T.E.	8000000	4000000	409027	1420650	2579350	
4	Office Exp	70000000	35000000	4527765	25956573	9043427	
5	OTA	200000	100000	9750	9750	90250	
6	RRT	45000000	22500000	6775133	21296488	1203512	
7	Information Tech	13000000	6500000	1293977	4492355	2007645	
8	Advertising & publicity	100000	50000	0	0	50000	
	<b>Total</b>	<b>419800000</b>	<b>233233333</b>	<b>34330201</b>	<b>204147577</b>	<b>29085756</b>	<b>0</b>

  
**ACCOUNT OFFICER**  
**CESTAT NEW DELHI**