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F.NO.56(8)/CESTAT/CASH/Exp./2020-21  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 11/03/2021

To

The Under Secretary (IFU-III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Feb- 2021.

Sir,

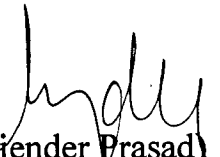
I am to forward herewith the consolidated monthly expenditure statement for the month of Feb-2021 (F.y. 2020-21) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
- 3 Office Copy.

  
(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delh

**Customs, Excise & Service Tax Appellate Tribunal, New Delhi.**

**Consolidated Monthly statement of expenditure for the month of February, 2021**

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-2-21 to 28-2-2021	Progressive 28/02/2021	Variation between propotionate saving                      excess		Remarks
1	Salary	266000000	266000000	21426987	260984934	5015066		
2	Medical	4400000	4033333	837549	2559046	1474287		
3	D.T.E.	3900000	3575000	755945	3338205	236795		
4	Office Exp	60000000	55000000	14785201	53882569	1117431		
5	OTA	25000	22917	5600	20225	2692		
6	RRT	56500000	51791667	21427162	52866963		-1075296	
7	Information Tech	11075000	10152083	1194653	9083365	1068718		
8	Advertising & publicity	0	0	0	0	0		
	<b>Total</b>	<b>401900000</b>	<b>390575000</b>	<b>60433097</b>	<b>382735307</b>	<b>8914989</b>	<b>-1075296</b>	

ACCOUNT OFFICER  
CESTAT NEW DELHI

F.NO.56(8)/CESTAT/CASH/M.Q.EXP./2020-21  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-09/03/2021

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Feb-2020.

Sir,

I am to forward herewith the expenditure statement for the month of Feb,2020 (F.Y 2020-21) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- ✓ 2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Statement showing expenditure for the month of FEB--2021


Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.2.21 to 28.02.21	Prograssive 28.02.2021	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	154760000	154760000	12325971	153756167	1003833		
2..	Medical	2200000	2016667	403073	1403841	612826		
3..	Travel Exp.	1835000	1682083	478070	1713685		-31602	
4..	Office Exp.	39570000	36272500	10008015	37598643		-1326143	
5..	OTA	0	0	0	0	0		
6..	R R & T	40090000	36749167	18692502	37826333		-1077166	
7..	Infor. Tec.	8795000	8062083	810172	7513384	548699		
8..	Adv. Pub.	0	0	0	0	0		
<b>TOTAL</b>		<b>247250000</b>	<b>239542500</b>	<b>42717803</b>	<b>239812053</b>	<b>2165358</b>	<b>-2434911</b>	

(\*) INCLUDING GOVT. CONT. RUPEES

511406

PROG.TOTAL

6422647

  
DRAWAING & DISBURSING OFFICER