

F.NO.56(8)/CESTAT/CASH/M.Q.EXP./2020-21
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-21/05/2021

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of MAR-2021.

Sir,

I am to forward herewith the expenditure statement for the month of MAR,2021 (F.Y 2020-21) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of MARCH--2021

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.3.21 to 31.03.21	Prograssive 31.03.2021	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	154410000	154410000	591154	154347321	62679		
2..	Medical	1800000	1800000	103756	1507597	292403		
3..	Travel Exp.	2155000	2155000	403525	2117210	37790		
4..	Office Exp.	39570000	39570000	1418658	39017301	552699		
5..	OTA	0	0	0	0	0		
6..	R R & T	40090000	40090000	2136972	39963305	126695		
7..	Infor. Tec.	8995000	8995000	1147867	8661251	333749		
8..	Adv. Pub.	0	0	0	0	0		
TOTAL		247020000	247020000	5801932	245613985	1406015	0	


Note:-

(*) INCLUDING GOVT. CONT. RUPEES

35211

PROG.TOTAL

6457858


ACCOUNTS OFFICER
CESTAT, NEW DELHI

F.NO.56(8)/CESTAT/CASH/Exp./2020-21
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 21/05/2021

To


The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of MAR- 2021.

Sir,

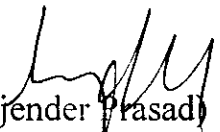
I am to forward herewith the consolidated monthly expenditure statement for the month of MAR-2021 (F.y. 2020-21) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,


(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of MARCH, 2021

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-3-21 to 31-3-21	Progressive 31/03/2021	Variation between propotionate saving excess	Remarks
1	Salary	262800000	262800000	1305038	262289972	510028	
2	Medical	4400000	4400000	1302390	3861436	538564	
3	D.T.E.	3900000	3900000	406674	3744879	155121	
4	Office Exp	60000000	60000000	5478071	59360640	639360	
5	OTA	25000	25000	4275	24500	500	
6	RRT	56500000	56500000	3511487	56378450	121550	
7	Information Tech	11075000	11075000	1643928	10727293	347707	
8	Advertising & publicity	0	0	0	0	0	
	Total	398700000	398700000	13651863	396387170	2312830	0


 ACCOUNT OFFICER
 CESTAT NEW DELHI

F.NO.56(9)/CESTAT/CASH/M.Q.EXP./2020-21
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-24/05/2021

To


The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of April-2021.

Sir,


I am to forward herewith the expenditure statement for the month of April,2021 (F.Y 2020-21) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,


(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

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2. Computer Section for uploading website.
3. Office Copy.


(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of APRIL-2021

Sr. No	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.4.21 to 30.4.21	Prograssive 30.04.2021	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	180000000	30000000	25191174	25191174	4808826		
2..	Medical	1500000	125000	1932	1932	123068		
3..	Travel Exp.	5500000	458333	0	0	458333		
4..	Office Exp.	50000000	4166667	1633522	1633522	2533145		
5..	OTA	100000	8333	0	0	8333		
6..	R R & T	30590000	2549167	1197102	1197102	1352065		
7..	Infor. Tec.	11500000	958333	3278443	3278443	0	-2320110	
8..	Adv. Pub.	100000	8333	0	0	8333		
TOTAL		279290000	38274167	31302173	31302173	9292103	-2320110	

(*) INCLUDING GOVT. CONT. RUPEES

8,90,217


ACCOUNT OFFICER
CESTAT, New Delhi

F.NO.56(9)/CESTAT/CASH/Exp./2020-21
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 24/05/2021

To


The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of April- 2021.

Sir,

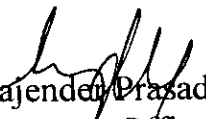
I am to forward herewith the consolidated monthly expenditure statement for the month of April-2021 (F.y. 2020-21) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,


(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of April, 2021

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-04-21 to 30-04-21	Progressive 30/04/2021	Variation between propotionate saving excess	Remarks
1	Salary	290000000	48333333	43773160	43773160	4560173	
2	Medical	3500000	291667	5224	5224	286443	
3	D.T.E.	8000000	666667	45000	45000	621667	
4	Office Exp	70000000	5833333	3009708	3009708	2823625	
5	OTA	200000	16667	0	0	16667	
6	RRT	47000000	3916667	1197102	1197102	2719565	
7	Information Tech	14000000	1166667	3294818	3294818	-2128151	
8	Advertising & publicity	100000	8333	0	0	8333	
	Total	432800000	60233333	51325012	51325012	11036473 -2128151	


ACCOUNT OFFICER
CESTAT, NEW DELHI