

F.NO.56(9)/CESTAT/CASH/M.Q.EXP./2020-21
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-15/06/2021

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of May-2021.

Sir,

I am to forward herewith the expenditure statement for the month of May,2021 (F.Y 2020-21) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Rajender
16/07/2021

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of MAY-2021

Sr. No	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.5.2021 to 31.5.21	Prograssive 31.05.2021	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	18000000	45000000	12233742	37424916	7575084		
2..	Medical	1500000	250000	0	1932	248068		
3..	Travel Exp.	5500000	916667	52593	52593	864074		
4..	Office Exp.	50000000	8333333	3315372	4948894	3384439		
5..	OTA	100000	16667	0	0	16667		
6..	R R & T	30590000	5098333	4276989	5474091		-375758	
7..	Infor. Tec.	11500000	1916667	78626	3357069		-1440402	
8..	Adv. Pub.	100000	16667	0	0	16667		
TOTAL		279290000	61548333	19957322	51259495	12104998	-1816160	

(*) INCLUDING GOVT. CONT. RUPEES 391129
 PROG.TOTAL 1281346


ACCOUNT OFFICER
CESTAT