

F.NO.56(9)/CESTAT/CASH/Exp./2020-21  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 15/06/2021

To


The Under Secretary (IFU-III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of May-2021.

Sir,

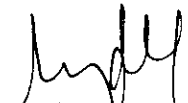
I am to forward herewith the consolidated monthly expenditure statement for the month of May-2021 (F.y. 2020-21) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

  
(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
- 3 Office Copy.

  
(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delh

**Customs, Excise & Service Tax Appellate Tribunal, New Delhi.**

**Consolidated Monthly statement of expenditure for the month of MAY, 2021**

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-05-21 to 31-5-21	Progressive 31/05/2021	Variation between propotionate saving                      excess	Remarks
1	Salary	290000000	72500000	21003555	64776715	7723285	
2	Medical	3500000	583333	99205	104429	478904	
3	D.T.E.	8000000	1333333	52593	97593	1235740	
4	Office Exp	70000000	11666667	3831633	6841341	4825326	
5	OTA	200000	33333	0	0	33333	
6	RRT	47000000	7833333	7011649	8208751	-375418	
7	Information Tech	14000000	2333333	356134	3650952	-1317619	
8	Advertising & publicity	100000	16667	0	0	16667	
	<b>Total</b>	<b>432800000</b>	<b>96300000</b>	<b>32354769</b>	<b>83679781</b>	<b>14313255</b>	<b>-1693036</b>

  
**ACCOUNT OFFICER**  
**CESTAT DELHI**